Last year this Committee approved $6.7M for (12) centrally funded projects.

Updates from this list of projects include:

1) Beckley Nursing DL Classroom - Complete
2) Addition of cadaver lab in Meridian is still in design because we received a $3.85M gift from the ALSAM foundation to add on a second story that will accommodate clinic expansion on the first floor by moving program space from there into the new addition to be completed in Fall 2019
3) The Business and Technology Center re-roof is partially complete and will be Complete this spring
4) The Meridian PT/OT expansion - Complete
5) The Parking lot repair and maintenance project for Pocatello - Complete
6) The Meridan clinic expansion project is in design (in conjunction with the addition above)
7) The Owen Redfield, Dyer and Nichols Halls hot water system - Complete
8) The Public Safety Remodel is under construction will be Complete this spring
9) The Eli Oboler video classroom expansion - Complete
10) The Facilities Services restoration of basement water damage and remodels are in progress
11) The Albion Hall room 117 VOICE program area - Complete
12) The design for the Pharmacy commemorative patio celebrating the 100 anniversary - Complete and awaiting funds from the department’s foundation

In addition, the PBFAC (State) funded an additional $12.4M in FY2018 projects.

Matches for those projects from Central Administration included $2.5M match for the PT/OT therapy program remodels in Pocatello and Meridian, and a $2M match for the GLS project

Central Administration also funded several emergency roof repairs and other deferred maintenance projects.

$12M in Designated reserves were earmarked for the COT program expansion to the EAMES building.
Other projects of note completed this year:

- Vacated the Continuing Education Building that had an annual lease cost of $150,000 and over $5 Million in deferred maintenance.
- Completed the remodel to the COT Massage Therapy Program in RFC
- Completed $3.5 Million PT/OT Expansion and masterplan build-out of second floor at ISU Meridian
- Relocation of COT Administrative Offices, Machining Technology Program, and CAD Program to EAMES Complex.
- Replaced the lighting in Holt Arena with new LED lights. Improved lighting levels by 15 foot candles so we can now host televised games. Achieved and estimated $65K per year in energy savings. Received an Idaho Power energy incentive in the amount of $219,118
- Completed the $556,000 McIntosh Fire Lane Project to meet state and local fire code requirements.
- Developed a 5-year Parking Lot Maintenance Plan to better inform the use of limited parking lot maintenance resources.
- Completed the $1.8M dollar remodel of four Biology teaching labs in Gale Life Science
- Completed the $470,000 build-out of the new Research Data Center in Lillibridge Engineering
- Completed the $215,000 Public Safety infill project at the Bennion Student Union
- Completed the $780,000 Chiller Replacement project at the Pond Student Union