Student Activity Fee
Advisory Board
Recommendations

2017-18
Membership on Advisory Board

- ASISU President and VPSA - Co-chairs
- President Pro Tempore of the Student Senate or designee
- Two members of the general student body (non-ASISU): an undergraduate and graduate or professional student
- One representative each appointed by the CFO and EVP/Provost
- Non-voting, ex-officio: Budget Office staff member; Student Affairs UBO; AVP Student Affairs
Process

- Requests for increases and/or a new fee and forms to be completed were sent to all current fee receiving units, EVP/Provost, VP's, General Counsel, Athletics and Deans.

- Forms required: rationale for increase or new fee; benefits to students; two year revenue and expense actuals and projected; and what may happen if increase/new fee is not approved.

- Advisory Board invited those who submitted a request to give a brief presentation and answer questions.

- Advisory Board discussed each request and voted, if there was not a consensus.
Assumptions

- 2017-18 will be a very tight financial year due to anticipated budget reductions needed to balance ISU’s budget
- Tuition and fee increases should be kept to a minimum
- Requests that only cover existing staff salary and benefit increases will be given priority over requests that include expansion of services/new initiatives
- Student fee receiving departments will also have to cut their budgets whether they receive an increase or not
Requests for New Fees Denied

Theater
# Requests vs. Recommended

<table>
<thead>
<tr>
<th>Department</th>
<th>Requested</th>
<th>Approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Union Operations</td>
<td>8.09</td>
<td>8.97</td>
</tr>
<tr>
<td>ASISU</td>
<td>5.47</td>
<td>1.08</td>
</tr>
<tr>
<td>Early Learning Center</td>
<td>3.05</td>
<td>2.17</td>
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<tr>
<td>Photo ID</td>
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<td>.20</td>
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<tr>
<td>Debate</td>
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<td>.15</td>
</tr>
<tr>
<td>Intramurals/Recreation</td>
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<td>.96</td>
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<tr>
<td>Student Wellness Center</td>
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<td>.26</td>
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<tr>
<td>CW Hog</td>
<td>.23</td>
<td>.23</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$27.01</strong></td>
<td><strong>$14.02</strong>*</td>
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*2.7% increase in 2017-18 fees and .4% of FY17-18 tuition and fees*
Questions?

Thank you!