



IDAHO STATE UNIVERSITY



FISCAL YEAR 2025  
**ADOPTED BUDGET**

Revision 1

# Table of Contents

<b>Budget Overview</b> .....	1
<b>Budget Schedules</b>	
Budget Summary by Major Fund .....	4
Revenue Detail – All Funds.....	5
Expenditure Detail – All Funds.....	6
Expenditure Summary by Division .....	7
<b>Expenditures and Budgeted Positions by Unit</b>	
<b>Academic Affairs</b>	
College of Arts and Letters .....	9
College of Business .....	18
College of Education.....	22
College of Science and Engineering .....	26
College of Technology .....	33
Graduate School.....	44
Library .....	46
Office of Academic Affairs .....	48
<b>Kasiska Division of Health Sciences</b>	
College of Health.....	53
College of Pharmacy.....	65
Meridian Health Sciences.....	70
Division of Health Sciences.....	72
<b>Research Division</b> .....	78
<b>Student Affairs</b>	
Student Affairs .....	82
Enrollment Management.....	86
Dean of Students.....	89
Auxiliary Services & Operations .....	91
<b>Athletics</b> .....	96
<b>University Advancement</b> .....	100

## Table of Contents (continued)

### Campus Operations

Campus Operations .....	103
Facilities Services .....	105
Public Safety.....	113
University Events.....	115

Information Technology Services .....	117
---------------------------------------	-----

Finance.....	120
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### President

President's Office .....	123
General Counsel .....	125
Marketing & Communications .....	127

General University .....	129
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# *BUDGET OVERVIEW*

## Budget Overview

The Idaho State University FY2025 budget represents ISU's mission-focused and data-informed allocation of resources in alignment with the university's [Strategic Plan](#) and budget optimization efforts. At the same time the university is solving a multi-year structural budget deficit, it is expanding high-quality, workforce aligned health professions programs across the state; increasing impact through collaborations and research growth; improving student access, retention, and success; and energizing the Bengal community for a *"Bold Path Forward"* under President Wagner's leadership.

Outcomes Include:

- Three straight years of enrollment growth
- A 10.9% increase in student retention, with ISU receiving the Return on Education Award from EAB in Spring 2024 for the adoption and implementation of ISU Navigate.
- New and expanded health professions programs and partnerships in Pocatello, Meridian, Idaho Falls, Twin Falls, Lewiston, and Coeur d'Alene.
- New and expanded Bengal Pharmacy locations in Chubbuck and McCammon and a new Community Psychiatric Center in Pocatello, all opening this year.
- 12% increase in endowment funds; 56% increase in Bengal Giving Day funds raised
- A \$9.7M (48.5% increase) in research expenditures.
- New and expanded longitudinal data sets and analytical tools to support outcome assessment and resource allocation
- \$9 million (60%) deficit reduction from FY2024
- Maintenance of A1 stable bond rating

## Background and Context

Idaho State University continues to sustain its high-quality academic programs and services to students in support of its mission and strategic plan. Since FY2018, ISU has intentionally spent down surplus central reserves to support investments in health program expansion, student enrollment and retention, classroom infrastructure, facilities and student spaces, campus culture and morale, and stabilizing local and auxiliary funds and operations.

While these investments have paid off, the university needs to balance its central university funds so remaining reserves can be used to leverage capital investments, program expansion, and other strategic opportunities.

In January 2023, ISU launched the [Budget Optimization Initiative](#), a multi-year process led by the [Budget Advisory Group](#) to strategically balance a deficit in central funds created by prior enrollment declines, several years of holding base tuition rates flat, unfunded changes in employee compensation and benefits, extraordinary inflation in operating expenses, and self-funded investments.

This initiative is engaging the university community in identifying opportunities for growing net revenues; leveraging technology; scaling best practices; implementing efficiencies through shared service models and

process and system improvement; and allocating resources through established principles, parameters, and criteria.

Budget Optimization Initiative Areas of Focus:

- Continued growth in enrollment and net tuition revenue
- Growing and leveraging other revenue sources in alignment with ISU's strategic plan
- Scaling successes and best practice
- Redesigning organizational and financial structures
- Focusing on efficiencies and effectiveness
- Expanding data sets and analyzing benchmark data
- Budget allocations and reductions based on established parameters and criteria

ISU's central university fund budget deficit going into FY2025 has been reduced from a projected \$15.8 million to \$6.5 million, reflecting \$9.1 million in recurring savings. This deficit will be covered by central reserves while budget optimization work continues in earnest, with a goal of eliminating the residual deficit by FY2026/FY2027.

ISU's all funds FY2025 budget reflects a planned increase in net position of \$4.2 million, continuing a multi-year trend in net position increases in the university's financial position.

## **FY2025 Budget Development Process**

Idaho State University is committed to transparency in all aspects of budget planning and development. The Office of Budget, Planning, and Analysis provides ongoing communications and engagement with the university community throughout the budget development process. All budget-related information, including communications, guidelines and parameters, and proposals, is available at [isu.edu/budget](http://isu.edu/budget).

### **Budget Development Timeline**

November 2023	Leadership Council budget discussion
January 2024	Leadership Council, Faculty Senate, Admin Council Budget Discussions University Budget Town Hall
February 2024	Budget development materials distributed to units Tuition, Mandatory Fee, Professional Fee, Online Program Fee, Activity and Auxiliary Fee analysis and recommendations
February –March 2024	Unit Town Halls Division and department budget meetings (deans, chairs, faculty, staff) Student Activity Fee Board Hearings
March 2024	Tuition and Fee hearings
April 2024	Facilities and IT Project approvals Unit budget presentations to Leadership Council
May 2024	Admin Council budget approval
June 2024	Budget submitted to the State Board of Education
July 2024	Budgets distributed to units
August 2024	FY2025 Budget Book published



# *BUDGET SCHEDULES*



## Budget Summary by Major Fund

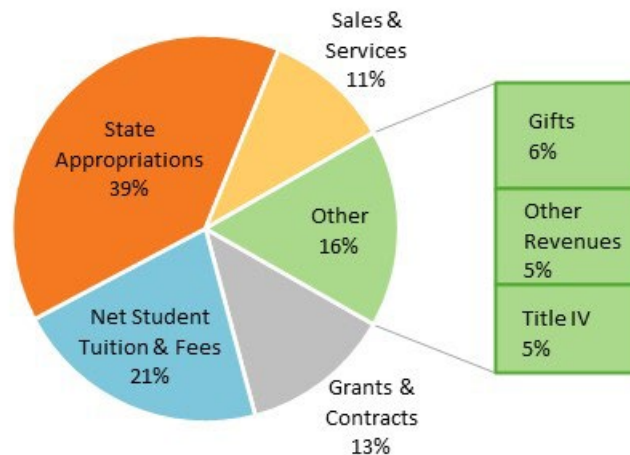
Revenues	Central University	Special Appropriations	Local	Auxiliary	Grant	Capital	Non-Cash	All Funds
Student Tuition & Fees	\$ 88,460,000	\$ 274,700	\$ 19,206,800	\$ 8,274,100	\$ -	\$ -	\$ -	\$ 116,215,600
Discounts & Allowances	-	-	-	-	-	-	(47,561,000)	(47,561,000)
Grants & Contracts	40,000	-	98,100	186,100	56,000,000	-	-	56,324,200
Sales & Services	4,350,100	-	14,239,900	15,231,500	-	-	-	33,821,500
State Appropriations	103,754,200	20,776,400	-	-	-	-	-	124,530,600
Title IV Grants	-	-	-	-	-	-	-	-
Other Revenues	7,084,300	-	13,563,200	1,071,100	4,025,000	10,700,000	-	36,443,600
<b>Total Revenues</b>	<b>\$ 203,688,600</b>	<b>\$ 21,051,100</b>	<b>\$ 47,108,000</b>	<b>\$ 24,762,800</b>	<b>\$ 60,025,000</b>	<b>\$ 10,700,000</b>	<b>\$ (47,561,000)</b>	<b>\$ 319,774,500</b>
<b>Expenditures</b>								
<b>Personnel</b>								
Contracted Salaries	\$ 89,688,400	\$ 12,223,100	\$ 15,919,200	\$ 4,338,700	\$ 7,300,000	\$ -	\$ -	\$ 129,469,400
Irregular Wages	11,418,000	561,800	3,813,200	2,496,100	5,480,000	-	-	23,769,100
Fringe Benefits	35,996,100	4,598,800	6,164,700	2,203,000	4,000,000	-	-	52,962,600
<b>Total Personnel</b>	<b>\$ 137,102,500</b>	<b>\$ 17,383,700</b>	<b>\$ 25,897,100</b>	<b>\$ 9,037,800</b>	<b>\$ 16,780,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 206,201,100</b>
<b>Operating Expenses</b>								
Services & Supplies	\$ 1,914,400	\$ 3,067,100	\$ 21,590,000	\$ 8,940,300	\$ 10,170,000	\$ 442,300	\$ (4,535,600)	\$ 41,588,500
Insurance, Utilities, Rent	5,514,800	38,800	629,800	2,203,700	100,000	-	(263,300)	8,223,800
Scholarships & Fellowships	31,880,500	84,100	1,231,700	2,578,100	26,100,000	-	(47,561,000)	14,313,400
Depreciation	-	-	-	-	-	-	13,670,700	13,670,700
Other Expense	33,817,300	477,400	(2,240,600)	2,002,900	6,875,000	10,257,700	(19,586,000)	31,603,700
<b>Total Operating Expenses</b>	<b>\$ 73,127,000</b>	<b>\$ 3,667,400</b>	<b>\$ 21,210,900</b>	<b>\$ 15,725,000</b>	<b>\$ 43,245,000</b>	<b>\$ 10,700,000</b>	<b>\$ (58,275,200)</b>	<b>\$ 109,400,100</b>
<b>Total Expenditures</b>	<b>\$ 210,229,500</b>	<b>\$ 21,051,100</b>	<b>\$ 47,108,000</b>	<b>\$ 24,762,800</b>	<b>\$ 60,025,000</b>	<b>\$ 10,700,000</b>	<b>\$ (58,275,200)</b>	<b>\$ 315,601,200</b>
<b>Revenues Over/Under Expenses and Transfers</b>	<b>\$ (6,540,900)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,714,200</b>	<b>\$ 4,173,300</b>

## Revenue Detail – All Funds

Revenues	FY2023 Actual	FY2024 Year End Estimate*	FY2025 Budget
Student Tuition & Fees	\$ 106,889,500	\$ 113,457,700	\$ 116,035,600
Discounts and Allowances	(32,623,500)	(47,500,000)	(47,561,000)
Net Tuition & Fees Revenue	74,266,000	65,957,700	68,474,600
State General Appropriations	91,922,200	95,337,900	98,206,800
Endowment Income	15,530,700	5,153,200	5,547,400
Other State Appropriations	5,153,300	5,533,700	5,769,000
Career Technical Education	5,123,200	16,572,800	15,007,400
Federal Grants & Contracts	17,287,600	24,105,300	19,636,100
State Grants & Contracts	13,382,000	14,100,000	14,508,100
Private Grants & Contracts	6,861,000	6,522,800	6,180,000
Title IV Grants	14,245,300	16,081,200	16,000,000
Sales & Services of Educational Activities	13,119,200	19,544,500	17,739,900
Sales & Services of Auxiliary Enterprises	14,635,500	15,366,800	16,081,700
Other Revenues	13,990,800	14,550,500	17,365,100
Gifts	22,847,000	10,052,000	19,258,400
Capital Gifts & DPW Capital Funding	10,240,400	8,712,400	-
<b>Total Revenues</b>	<b>\$ 318,604,200</b>	<b>\$ 317,590,800</b>	<b>\$ 319,774,500</b>

\*July 2024

### FY2025 Revenue Budget

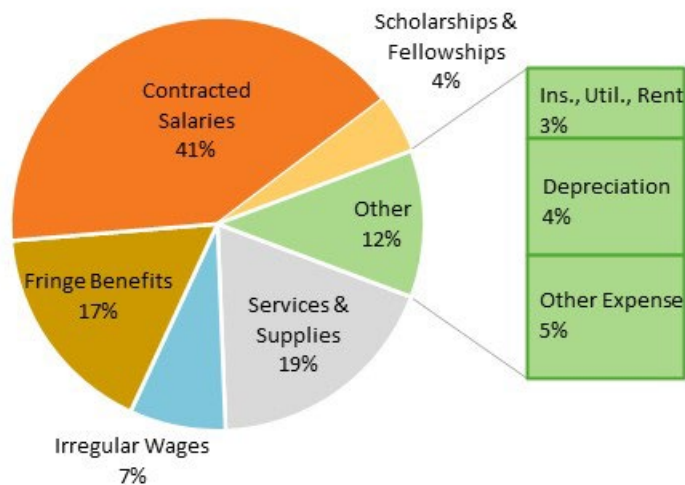


## Expenditure Detail – All Funds

Expenditures	FY2023 Actual	FY2024 Year End Estimate*	FY2025 Budget
<b>Personnel</b>			
Contracted Salaries	\$ 118,109,700	\$ 122,524,800	\$ 129,469,400
Irregular Wages	25,369,500	28,340,200	23,769,100
Fringe Benefits	54,801,100	51,278,600	52,962,600
<b>Total Personnel</b>	<b>\$ 198,280,300</b>	<b>\$ 202,143,600</b>	<b>\$ 206,201,100</b>
<b>Operating Expenses</b>			
Services & Supplies	\$ 50,443,500	\$ 68,999,100	\$ 58,815,300
Insurance, Utilities, Rent	7,704,300	8,713,200	8,223,800
Scholarships & Fellowships	16,897,600	57,531,500	14,313,300
Capital	6,032,600	10,362,800	5,072,000
Depreciation	16,432,700	12,991,300	13,670,700
Travel	5,422,100	5,363,500	4,945,700
Interest Expense	1,682,100	1,495,500	1,637,600
Other Expense	1,726,200	2,130,600	2,721,700
<b>Total Operating Expenses</b>	<b>\$ 106,341,100</b>	<b>\$ 167,587,500</b>	<b>\$ 109,400,100</b>
<b>Total Expenditures</b>	<b>\$ 304,621,400</b>	<b>\$ 369,731,100</b>	<b>\$ 315,601,200</b>

\*July 2024

### FY2025 Expenditure Budget



# FY2025 Expenditure Summary by Division

All Funds

	Personnel	Operating	Total
<b>Academic Affairs</b>			
College of Arts & Letters	\$ 17,814,600	\$ 1,723,100	\$ 19,537,700
College of Business	7,442,600	819,200	8,261,800
College of Education	6,308,000	4,943,100	11,251,100
College of Science & Engineering	15,166,300	1,851,200	17,017,500
College of Technology	15,712,800	3,133,600	18,846,400
Graduate School	4,308,400	2,702,700	7,011,100
Library	2,526,500	3,612,700	6,139,200
Office of Academic Affairs	9,380,900	2,409,500	11,790,400
<b>Academic Affairs Total</b>	<b>\$ 78,660,100</b>	<b>\$ 21,195,100</b>	<b>\$ 99,855,200</b>
<b>Kasiska Division of Health Sciences</b>			
College of Health	\$ 21,338,400	\$ 3,355,900	\$ 24,694,300
College of Pharmacy	9,466,200	7,202,400	16,668,600
Meridian Health Sciences	1,588,200	208,900	1,797,100
Division of Health Sciences	11,448,100	3,974,600	15,422,700
<b>Division of Health Sciences Total</b>	<b>\$ 43,840,900</b>	<b>\$ 14,741,800</b>	<b>\$ 58,582,700</b>
<b>Research</b>	<b>\$ 5,826,400</b>	<b>\$ 415,900</b>	<b>\$ 6,242,300</b>
<b>Student Affairs</b>			
Student Affairs	\$ 6,635,700	\$ 692,700	\$ 7,328,400
Enrollment Management	5,413,500	12,383,600	17,797,100
Dean of Students	1,524,100	603,800	2,127,900
Auxiliary Services	7,180,200	8,325,600	15,505,800
<b>Student Affairs Total</b>	<b>\$ 20,753,500</b>	<b>\$ 22,005,700</b>	<b>\$ 42,759,200</b>

Revision 1

## FY2025 Expenditure Summary by Division (continued)

All Funds

	Personnel	Operating	Total
<b>Athletics</b>	\$ 5,292,700	\$ 8,092,200	\$ 13,384,900
<b>University Advancement</b>	\$ 2,214,300	\$ 1,464,900	\$ 3,679,200
<b>Campus Operations</b>			
Campus Operations	\$ 2,692,000	\$ 715,200	\$ 3,407,200
Facilities Services	12,297,300	24,025,800	36,323,100
Public Safety	2,226,900	698,400	2,925,300
University Events	1,405,100	963,800	2,368,900
<b>Campus Operations Total</b>	<b>\$ 18,621,300</b>	<b>\$ 26,403,200</b>	<b>\$ 45,024,500</b>
<b>Information Technology Services</b>	\$ 5,676,400	\$ 5,060,900	\$ 10,737,300
<b>Finance</b>	\$ 5,431,500	\$ 2,736,700	\$ 8,168,200
<b>President</b>			
President's Office	\$ 1,950,800	\$ 650,300	\$ 2,601,100
General Counsel	953,800	196,900	1,150,700
Marketing & Communications	963,700	818,300	1,782,000
<b>President Total</b>	<b>\$ 3,868,300</b>	<b>\$ 1,665,500</b>	<b>\$ 5,533,800</b>
<b>General University</b>	\$ 16,015,800	\$ 5,618,200	\$ 21,634,000
<b>Total All</b>	<b>\$ 206,201,100</b>	<b>\$ 109,400,100</b>	<b>\$ 315,601,200</b>

Revision 1



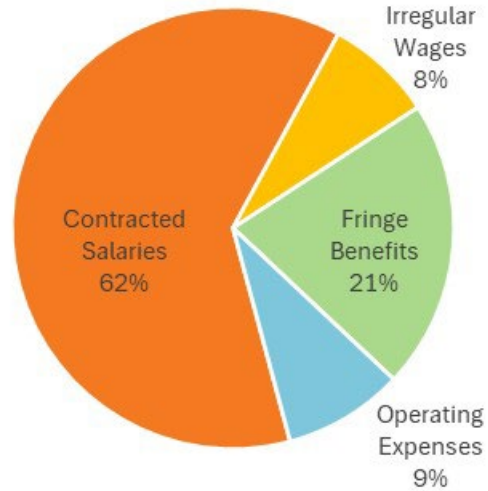
# *ACADEMIC AFFAIRS*

EXPENDITURES & BUDGETED POSITIONS BY UNIT

# College of Arts and Letters

## College of Arts and Letters FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 12,131,400
Irregular Wages	1,539,600
Fringe Benefits	4,143,600
Operating Expenses	1,723,100
<b>Total Expenditures</b>	<b>\$ 19,537,700</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AANT01-APPR Anthropology	552,964	1,800	175,332	29,808	759,904
AANT04-APPR Indian Studies	69,126	8,800	22,767	3,890	104,583
AART01-APPR Art	653,448	4,200	219,262	48,973	925,883
AAS001-APPR Arts and Letters Admin	818,021	7,600	321,080	33,421	1,180,122
AAS002-APPR International Studies	112,460	-	47,653	5,990	166,103
AAS007-APPR Academic Outreach - Oper.	-	-	-	4,478	4,478
AAS011-APPR Electrical Equipment & Repa	-	4,000	100	26,082	30,182
AAS012-APPR Arts and Letters/General Ins	45,107	1,217,794	117,499	115,454	1,495,854
AAS014-APPR Carryforward	-	-	-	31,543	31,543
ADAN01-APPR Dance	515,562	-	175,694	40,806	732,062
AENG01-APPR English & Philosophy	2,215,584	-	723,278	102,310	3,041,172
AENG02-APPR English Fellowships & Std F	-	-	-	176,358	176,358
AGI008-APPR Curtural Affairs Council	-	-	-	11,193	11,193
AHIS01-APPR History	631,177	1,400	210,137	39,845	882,559
ALAN01-APPR Foreign Language	408,700	2,800	129,630	32,919	574,049
AMC001-APPR Communication & Rhetoric	1,123,472	9,600	366,399	65,633	1,565,104
AMIL01-APPR Military Science Departmen	41,663	3,000	25,290	11,772	81,725
AMUS01-APPR Music	1,030,866	6,900	341,068	47,903	1,426,737
APOL01-APPR Political Science	635,308	-	211,899	46,082	893,289
APOL02-APPR Government Fellow & Std F	-	-	-	176,358	176,358
APSY01-APPR Psychology	1,363,227	17,100	462,227	92,273	1,934,827

## College of Arts and Letters (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ASOC01-APPR Sociology And Social Work	1,403,885	-	467,451	48,886	1,920,222
ASUMAS-APPR Summer Session Arts & Let	220,000	80,000	29,100	6,750	335,850
LAL003-AL Arts & Letters Remedial Course	-	-	-	6,500	6,500
LAL005-AL Arts and Letters Special Project	-	-	-	500	500
LANT01-ANTH Anthropology Local	-	-	-	2,000	2,000
LANT02-ANTH Archaeological Field School	-	-	-	2,500	2,500
LANT11-ANTH Reedy-Maschner IDC	-	-	-	-	-
LANT12-ANTH Class Fees	-	-	-	3,000	3,000
LANT14-ANTH Amer Ind Studies Class Fee	-	-	-	100	100
LANT15-ANTH Forensic Class Fees	-	-	-	1,000	1,000
LANT16-ANTH Forensic Anthropology Lab	-	-	-	1,000	1,000
LANT17-ANTH Bio Lab Fees	-	-	-	1,000	1,000
LANT18-ANTH Bites Class Fees	-	-	-	500	500
LART01-AS Davis Art Gallery	-	-	-	500	500
LART02-ART Art/Pre-Architecture Local	-	-	-	6,000	6,000
LART03-ART Class Fees	-	-	-	20,000	20,000
LAS005-AS Research Support	-	-	-	-	-
LAS012-AL Outreach and Retention	-	-	-	20,000	20,000
LDAN01-DANC Dance Activities	-	8,204	796	-	9,000
LDAN03-DANC Cat(Community,Alumni,Th	-	20,000	500	22,500	43,000
LDEFAL-990 CAL Deans Excellence Fund	-	-	-	10,000	10,000
LENG01-ENGL English	-	-	-	3,027	3,027
LENG05-ENGL Shakespeare in Performanc	-	-	-	1,500	1,500
LHIS01-HIST History - Local	-	180	17	4	201
LLAN01-LANG Foreign Language Lab Fee	-	-	-	5,000	5,000
LLAN02-LANG Foreign Language Miscellan	-	-	-	195	195
LLAN05-LANG Spanish MA Online Program	159,860	-	47,447	6,376	213,683
LMC001-MC J.E. Rogers/Mass Comm	-	-	-	25,000	25,000
LMC002-MC Commun and Rhetorical	2,000	-	194	1,806	4,000
LMC005-MC Remote Video Production Kit	11,561	30,000	5,495	(47,056)	-
LMC006-CMP Special Projects	-	-	-	16,000	16,000
LMC008-MC ISU Debate Team	46,927	1,222	14,995	34,230	97,374
LMIL02-MS ROTC Military Ball	-	-	-	3,000	3,000
LMUS01-MUSC Music - Bands	-	5,500	138	36,825	42,463
LMUS02-MUSC Music - Choirs	-	6,500	487	36,659	43,646
LMUS03-MUSC Music Fees	-	55,605	5,394	-	60,999
LMUS05-MUSC Music Department	-	-	-	7,035	7,035
LMUS06-MUSC Idaho State Civic Symphony	-	-	-	54,500	54,500
LMUS07-MUSC Summer Music Camp	3,600	-	349	3,051	7,000
LMUS09-MUSC Preparatory Piano Program	-	5,000	125	1,875	7,000
LMUS10-MUSC MONC District Auditions	-	-	-	8,000	8,000



## College of Arts and Letters (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LMUS11-MUSC Music Jazz Band	-	-	-	2,700	2,700
LMUS12-MUSC Strings Prep Program	-	4,000	100	3,900	8,000
LMUS13-MUSC Voice Prep Program	-	1,000	25	975	2,000
LMUS14-MUSC Music Methods Fees	-	-	-	2,000	2,000
LMUS15-MUSC Commercial Music	-	-	-	2,500	2,500
LMUS16-MUSC Computer Lab	-	-	-	1,300	1,300
LMUS17-MUSC Marching Band	51,814	5,000	15,133	92,018	163,965
LPOLO1-POLS Political Science Local	-	-	-	1,005	1,005
LPOLO2-POLS Research Indirect Cost	-	-	-	-	-
LPSY01-PSYC Psychology	-	-	-	2,000	2,000
LPSY02-PSYC Psychology Clinic	-	-	-	9,999	9,999
LPSY05-PSYC NIH IDC	-	1,402	35	(1,412)	25
LPSY06-PSYC Psychology Practicum Fees	-	-	-	1,500	1,500
LSOC01-SOC Sociology Reserve	-	2,000	194	(2,194)	-
LSOC03-SOC Social Work Fees	15,106	6,000	5,371	35,649	62,126
LSPA03-SOPA Theatre ISU	-	23,000	906	66,094	90,000
LSPA04-SOPA Theatre Class Fees	-	-	-	2,220	2,220
LSPA05-SOPA Special Projects	-	-	-	9,999	9,999
<b>Total All</b>	<b>\$ 12,131,438</b>	<b>\$ 1,539,607</b>	<b>\$ 4,143,567</b>	<b>\$ 1,723,107</b>	<b>\$ 19,537,719</b>

## College of Arts and Letters Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
113300	ADAN01	Administrative Assistant 1	Ashby, Dorothy	35,610
114000	AAS001	Professor & Associate Dean	Gribas, John	97,948
114000	AAS001	Professor & Associate Dean	Gribas, John	13,000
114000	AAS001	Professor & Associate Dean	Gribas, John	21,767
122100	APOL01	Associate Professor	Ryu, Shin Kue	71,879
124800	ALAN01	Associate Professor	Febles, Carmen	72,190
129600	APSY01	Associate Vice President for Research/Professor	Brumley, Michele	33,630
131400	ASOC01	Assistant Lecturer	Jacobson, Jona	64,631
141800	AANT01	Chair and Professor	Reedy, Katherine	98,455
141800	AANT01	Chair and Professor	Reedy, Katherine	9,500
141800	AANT01	Chair and Professor	Reedy, Katherine	21,880
160200	ADAN01	Professor	Ballam, Vanessa	85,883
164600	APSY01	Professor	Xu, Xiaomeng	96,191
169100	AMUS01	Assistant Professor	Ludema, Eddie	71,857
169200	APOL01	Associate Professor	Stoutenborough, James	73,239
170800	AMC001	Assistant Lecturer	Young, John	46,244
170800	LMC005	Assistant Lecturer	Young, John	11,561
177700	AMC001	Associate Lecturer	Christensen, Andrew	46,353
177900	ASOC01	Assistant Professor	Burnham, Morey	101,330
180600	AENG01	Senior Lecturer	Ang, Ching-E	53,692
180800	ASOC01	Assistant Lecturer	Burnham, Jon	65,552
183800	AART01	Senior Lecturer/Gallery Dir	Babcock, Ryan	53,763
192200	AAS001	IT Operations & Supp Analyst I	Tolman, Braeden	41,970
192200	LLAN05	IT Operations & Supp Analyst I	Tolman, Braeden	12,256
192900	AENG01	Assistant Lecturer	Percy, Corinna	47,709
193000	ALAN01	Senior Lecturer	Heath, David	52,382
193100	AENG01	Senior Lecturer	Norton, Melissa	49,020
193200	AMC001	Assistant Lecturer	VACANT	42,530
193300	AMC001	Assistant Lecturer	Gibbs, Payton	43,586
193500	AENG01	Senior Lecturer	Lattin, Dawn	50,348
193600	AMC001	Associate Lecturer	Shelden, Daniel	47,936
193800	AANT01	Assistant Lecturer	Thomas, Lewis	48,187
193900	AART01	Senior Lecturer	Popa, Amy	51,477
194000	AENG01	Senior Lecturer	Donovan, William	48,084
194100	AENG01	Senior Lecturer	Donovan, Carlen	47,676
194200	AENG01	Senior Lecturer	Stubbs, Michael	52,973
194300	AENG01	Visiting Assistant Professor	Fox, Joshua	45,450
194400	ALAN01	Senior Lecturer	Bassett, Tamra	51,348
194500	ADAN01	Visiting Assistant Professor	Keator, Ananda	59,302

## College of Arts and Letters Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
194600	ADAN01	Lecturer & Technical Dir/Production Mngr	Rodgers, Chad	65,920
194700	AHIS01	Assistant Professor	VACANT	64,212
194800	ALAN01	Associate Lecturer	Wells, Nancy	44,143
196500	AAS001	Marketing and Communications Coordinator	Curtis, Elisabeth	56,827
198700	APSY01	Assistant Professor	Emert, Sarah	72,100
213300	AMC001	Professor and Chair of SSWC	Carr, David	85,467
213300	ASOC01	Professor and Chair of SSWC	Carr, David	8,000
213300	ASOC01	Professor and Chair of SSWC	Carr, David	18,992
223100	APSY01	Professor	Wong, Maria	112,803
225900	AMUS01	Prof/MusEdCoord/AoD/Assoc Chair	Kloss, Thomas	22,418
225900	AMUS01	Prof/MusEdCoord/AoD/Assoc Chair	Kloss, Thomas	2,000
225900	LMUS17	Prof/MusEdCoord/AoD/Assoc Chair	Kloss, Thomas	46,208
226000	AMC001	Professor & Dir of Forensics	Partlow Lefevre, Sarah	46,927
226000	LMC008	Professor & Dir of Forensics	Partlow Lefevre, Sarah	46,927
251300	ASOC01	Assistant Professor	Hageman, Sally	82,837
251600	ASOC01	Assistant Professor & MSW Director	Graves, Darci	81,517
251600	LSOC03	Assistant Professor & MSW Director	Graves, Darci	6,500
251900	AANT01	Assistant Professor	Ebel, Sarah	84,818
253500	AMC001	Assistant Lecturer	Johnson, Elisa	45,020
257200	AART01	Assistant Lecturer	Glick, Kristina	52,084
260300	AAS001	Dir of Outreach & Retention	Kartchner, Holly	36,285
260400	AMUS01	Assistant Professor	Christman, Eleanor	63,629
262200	LLAN05	Teaching Asst Professor & MA Program Director	Laufenberg, Marin	55,293
262200	LLAN05	Teaching Asst Professor & MA Program Director	Laufenberg, Marin	2,000
269700	ASOC01	Visiting Social Work Field Liaison & Lecturer	Bettinger, Katelyn	60,600
270500	AAS001	Marketing and Communication Specialist	McKay, Kaylee	48,984
270900	APSY01	Administrative Assistant 1	Velasquez, Hannah	18,824
271800	LLAN05	Graduate Program Coordinator	Serrano, Candelaria	28,785
302300	AAS002	Administrative Assistant 1	Johnston, Rachael	42,412
305000	AAS001	Management Assistant	Page, Carrie	45,864
305500	AART01	Administrative Assistant 1	Jensen, Gretchen	42,454
306600	AENG01	Administrative Assistant 1	Christensen, Amanda	39,540
307500	APOL01	Administrative Assistant 1	Washburn, Adell	37,128
309300	AMUS01	Administrative Assistant 1	Christensen, Elizabeth	42,141
309700	APSY01	Administrative Assistant 1	Coleman, Lisa	39,269
310000	ASOC01	Administrative Assistant 1	Christensen, Joseph	36,005
310500	AMC001	Administrative Assistant 1	Jeppesen, Aubrey	35,402
317900	ADAN01	Promos Dir. & Business Manager	Stover, Megan	29,900
317900	AMUS01	Promos Dir. & Business Manager	Stover, Megan	29,900

## College of Arts and Letters Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
333900	ASOC01	Associate Professor	Caputo-Levine, Deirdre	71,281
337600	AAS001	Founding Dean	Turley-Ames, Kandi	205,277
338000	AANT01	Associate Professor	Blatt, Samantha	75,333
338400	AART01	Assistant Professor	VACANT	66,650
338500	AART01	Assistant Professor	Edrington, Shawn	64,053
338700	AART01	Professor and Chair	Velasquez, Naomi	82,845
338700	APOL01	Professor and Chair	Velasquez, Naomi	7,000
338700	APOL01	Professor and Chair	Velasquez, Naomi	18,410
338800	AART01	Associate Professor	Pickett, Christopher	68,452
339300	AAS002	Assistant Professor	Yik, King	68,048
339600	AHIS01	Professor	Njoku, Raphael	104,999
339700	AENG01	Associate Professor & Research Fello	Levay, Matthew	75,313
339800	AENG01	Chair and Professor	Wolter, Brent	95,885
339800	AENG01	Chair and Professor	Wolter, Brent	8,500
339800	AENG01	Chair and Professor	Wolter, Brent	21,308
339900	AENG01	Professor English	Winston, Jessica	93,331
340000	AENG01	Professor	Zink, Amanda	84,334
340200	AENG01	Professor	Klein, Thomas	87,540
340300	AENG01	Assistant Professor of English	Encarnacion, Gibette	60,475
340400	AENG01	Professor	Whitaker, Curtis	84,855
340700	AENG01	Associate Professor	Watkins, Robert	72,575
340800	AENG01	Associate Professor	Romney, Abraham	74,537
341000	AENG01	Professor	Hellwig, Harold	85,887
341500	AENG01	Professor	Launspach, Sonja	79,289
341700	AENG01	Associate Professor	VanWinkle, Matthew	61,979
341900	AENG01	Associate Professor	Rodriguez, Evan	70,942
342000	AENG01	Professor	Schmidt, Roger	66,725
343400	ALAN01	Assistant Professor	Villalobos Graillet, Jose	63,284
343500	ASOC01	Social Work Field Dir/Lecturer	Martinez, Joann	68,504
343500	LSOC03	Social Work Field Dir/Lecturer	Martinez, Joann	3,606
343600	ALAN01	Professor	Tarp, Helen	64,584
343600	LLAN05	Professor	Tarp, Helen	21,526
343700	AART01	Chair and Associate Professor	Fardy, Jonathan	69,507
343700	AART01	Chair and Associate Professor	Fardy, Jonathan	7,000
343700	AART01	Chair and Associate Professor	Fardy, Jonathan	15,446
343800	APSY01	Associate Professor	Fulton, Erika	78,670
344200	AART01	Professor	Ahola-Young, Laura	79,717
344300	ASOC01	Associate Professor & BSW Dir	Wenger Jindra, Ines	82,167
344300	LSOC03	Associate Professor & BSW Dir	Wenger Jindra, Ines	5,000

## College of Arts and Letters Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
344400	AAS001	College Advising Coordinator	Christensen, Vergil	53,768
344500	APOL01	Associate Professor	Kirkpatrick, Kellee	84,298
344700	ASOC01	Professor	Hearn, Gesine	96,330
344800	APOL01	Assistant Professor	Kammerer, Edward	71,578
345000	APOL01	Professor	McBeth, Mark	107,336
345200	APSY01	Administrative Assistant 1	Chatterton, Ashley	15,128
345500	AHIS01	Assistant Professor	MacDonald, Lauren	65,799
345600	AHIS01	Professor	Marsh, Kevin	83,822
346100	AHIS01	Associate Professor	Robey, Sarah	74,044
346200	AHIS01	Assistant Professor	Stango, Marie	68,350
346300	AMC001	Associate Professor	Gershberg, Zac	85,841
346500	AMC001	Professor	Hartman, Karen	90,674
346600	AHIS01	Administrative Assistant 1	Ramey, Exko	35,402
346800	AMUS01	Professor	Bond, Kori	87,478
346900	AMUS01	Assistant Professor & Director of Bands	Young, Patrick	63,374
347000	AMUS01	Professor	VACANT	97,347
347300	AMUS01	Professor	Hasenpflug, Thomas	88,984
347400	AMUS01	Director of Orchestral Activities/Assistant Professor	Flanders, Elinor	65,160
347700	AENG01	Assistant Professor	Roche, Michael	68,864
347900	AENG01	Associate Professor/Chair GERC	Skidmore, James	70,552
348000	APSY01	Associate Lecturer	McDonald Combe, Jennifer	59,474
348100	APSY01	Professor/Director of Clinical Training	Lawyer, Steven	93,046
348100	APSY01	Professor/Director of Clinical Training	Lawyer, Steven	2,000
348100	APSY01	Professor/Director of Clinical Training	Lawyer, Steven	20,677
348200	APSY01	Assistant Professor	Behmer, Lawrence	71,974
348300	APSY01	Professor	Lynch, Shannon	103,944
348400	APSY01	Chair and Professor	Swift, Joshua	94,762
348400	APSY01	Chair and Professor	Swift, Joshua	9,500
348400	APSY01	Chair and Professor	Swift, Joshua	21,653
348500	APSY01	Assistant Lecturer	Anderson, Tessa	47,279
348600	APSY01	Applied Behavior Analysis Coordinator & Lecturer	VACANT	71,368
348700	APSY01	Professor	Rasmussen, Erin	99,388
349200	ASOC01	Professor	Hoskin, Anthony	89,297
349500	ASOC01	Associate Professor	Kim, Jeehoon	77,565
349700	AANT01	Assoc Prof, Director for CAMAS	Dudgeon, John	71,014
349800	AENG01	Professor	Johnson, Margaret	98,382
349900	ASOC01	Professor	Running, Katrina	86,237
350000	ASOC01	Professor	Williams, Dj	96,698
350200	AMC001	Professor	Legge, Nancy	95,910

## College of Arts and Letters Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
350400	AMC001	Professor and Department Chair	DiSanza, James	99,837
350400	AMC001	Professor and Department Chair	DiSanza, James	7,500
350400	AMC001	Professor and Department Chair	DiSanza, James	22,186
350600	AMC001	Associate Professor	Sharma, Neelam	69,928
350700	ADAN01	Assistant Professor	Petersen, Jeffrey	61,800
350800	ADAN01	Professor and Dept Chair	Young, Tara	82,139
350800	ADAN01	Professor and Dept Chair	Young, Tara	7,000
350800	ADAN01	Professor and Dept Chair	Young, Tara	18,253
351000	ADAN01	Associate Professor	Yeates, Paul	69,755
355600	AMC001	Professor	Ownby, Terry	83,654
370400	AMC001	Assistant Professor	Capson, Nikyra	61,202
372300	AMUS01	Assistant Professor	McLean, Jenna	63,860
373100	AHIS01	Associate Professor and Chair	Stover, Justin	84,986
373100	AHIS01	Associate Professor and Chair	Stover, Justin	7,000
373100	AHIS01	Associate Professor and Chair	Stover, Justin	18,887
375000	APSY01	Assoc Prof and Psych Clinic Director	Rieske, Robert	79,788
375000	APSY01	Assoc Prof and Psych Clinic Director	Rieske, Robert	6,500
375000	APSY01	Assoc Prof and Psych Clinic Director	Rieske, Robert	17,730
380000	AMC001	Assistant Professor	Kim, Kenneth	67,275
382300	AAS002	Professor and Director of Global Studies	Lybecker, Donna	2,000
382300	APOL01	Professor and Director of Global Studies	Lybecker, Donna	98,862
383300	AANT04	Assistant Professor	Redd, Elizabeth	69,126
384000	AMUS01	Professor	Livingston Friedley, Diana	89,537
400800	AENG01	Professor	Johnson, Alan	89,557
401500	AMIL01	Administrative Assistant 2	Haumschilt, Photina	41,663
404300	AAS001	Associate Dean/Professor	Heern, Zackery	89,745
404300	AAS001	Associate Dean/Professor	Heern, Zackery	13,000
404300	AAS001	Associate Dean/Professor	Heern, Zackery	19,945
511000	AENG01	Office Specialist 2	Cooper, Kirsten	34,444
571700	AENG01	Professor	Schultz Hurst, Bethany	87,542
572500	AMUS01	Professor and Chair	Helman, Shandra	83,376
572500	AMUS01	Professor and Chair	Helman, Shandra	7,000
572500	AMUS01	Professor and Chair	Helman, Shandra	9,264
701200	AMUS01	Associate Professor	Armstrong, Jonathan	72,448
759600	AMUS01	Associate Professor	Choi, Hyeri	71,093
759700	AENG01	Associate Professor	Lawrimore, David	73,663
762600	AHIS01	Assoc Professor and Dept Chair	VACANT	7,000
762600	AHIS01	Assoc Professor and Dept Chair	VACANT	16,676
800500	ASOC01	Professor	Thomas, Jeremy	87,157

## College of Arts and Letters Contracted Personnel (continued)

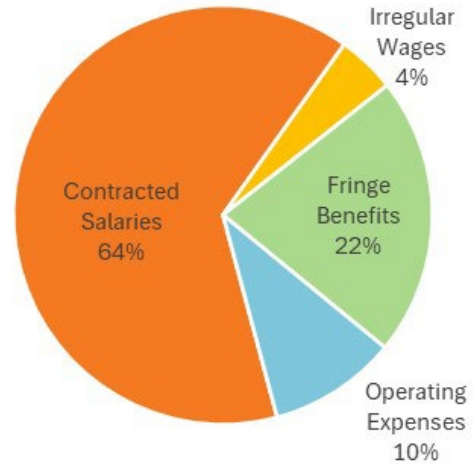
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
802800	AAS001	Administrative Assistant 2	Jackson, Alexis	38,355
814300	ASOC01	Administrative Assistant 1	Gross, Jamie	43,222
816500	AENG01	Prof/Chair Human Subjects Comm	Baergen, Ralph	61,631
816800	ALAN01	Visiting Assistant Professor	Sakas, Karliana	60,769
816900	ASOC01	Professor of Practice	Giesler, Edna	85,963
817100	APOL01	Assistant Professor	Johnson, Colin	65,578
817500	AANT01	Assistant Professor	Mink, Kirsten	68,387
819900	APSY01	Associate Professor	Peer, Samuel	78,996
821400	AENG01	Associate Professor	Goslee, Susan	72,982
824400	AANT01	Associate Professor/Curator	Speer, Charles	75,390
832000	APSY01	Administrative Assistant 1	Meldrum, Ashlee	18,533

# College of Business

## College of Business FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 5,288,400
Irregular Wages	373,600
Fringe Benefits	1,780,600
Operating Expenses	819,200
<b>Total Expenditures</b>	<b>\$ 8,261,800</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AACT01-APPR COB Accounting	1,136,444	-	360,252	25,567	1,522,263
ABA001-COB Admin	544,629	247,300	254,626	(52,647)	993,908
ABA003-COB Carryforward	-	-	-	20,350	20,350
ABA005-APPR Business/General Instructio	74,855	-	27,734	206,112	308,701
ABA006-APPR COB Sabbaticals	-	-	-	2,544	2,544
ABA010-APPR COB Grad Progs & Recruiting	-	-	-	10,175	10,175
ABA015-APPR CoB Summer Rev Sharing	-	-	-	8,140	8,140
ACIS01-APPR Computer Information Syste	279,262	-	88,526	6,284	374,072
AECN01-APPR Economics	446,599	-	141,571	10,048	598,218
AECN02-APPR General Fund Forecast Proj	-	-	-	2,340	2,340
AEED01-APPR Ctr Entrepreneurship/Econ I	79,785	105,300	27,925	81,795	294,805
AFIN01-APPR Finance	503,621	-	159,647	11,334	674,602
AHC001-APPR Health Care Administration	430,110	-	136,344	9,679	576,133
AINI01-APPR Indigenous Nations Institute	-	-	-	11,019	11,019
AMGT01-APPR Management	1,096,477	-	347,584	24,672	1,468,733
AMKT01-APPR Marketing	511,163	-	162,039	11,501	684,703
ASBDC1-APPR SBDC - Pocatello	89,185	-	34,782	2,006	125,973
ASBDC2-APPR SBDC - Idaho Falls	96,240	11,700	38,668	2,428	149,036
ASUMBA-APPR Summer Session - Busines	-	-	-	6,105	6,105
LBA004-COB Contribution	-	-	-	8,788	8,788
LBA005-BA Ruettggers Strategic Initiative	-	-	-	154,900	154,900



## College of Business (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LBA007-Development	-	-	-	6,716	6,716
LBA008-A Bollinger Special Projects	-	-	-	13,228	13,228
LBA010-BA Bengal Solutions	-	-	-	7,123	7,123
LBA011-BA Professional Development	-	4,500	437	7,760	12,697
LBA012-CEED Local	-	-	-	40,700	40,700
LBA018-BA Finance Local	-	-	-	5,088	5,088
LBA019-Class Fees Business Admin	-	-	-	80,000	80,000
LBA025-BA TechHelp Local	-	-	-	1,018	1,018
LBA026-BA TechHelp IDC	-	-	-	(3,142)	(3,142)
LBA027-BA Student Investment Fund	-	-	-	10,175	10,175
LBA029-BA CoB Leadership Center	-	344	33	31,194	31,571
LFSTRE-COB Festival of Trees	-	-	-	35,614	35,614
LRES01-COB Graduate Programs	-	-	-	18	18
LSBD01-SBDC Pocatello IC Recovery	-	-	-	8,771	8,771
LSBD02-SBDC Idaho Falls Program Income	-	-	-	1,526	1,526
LSBD03-SBDC Pocatello Program Income	-	4,500	437	10,216	15,153
LSBD04-SBDC Idaho Falls IC Recovery	-	-	-	56	56
<b>Total All</b>	<b>\$ 5,288,370</b>	<b>\$ 373,644</b>	<b>\$ 1,780,605</b>	<b>\$ 819,201</b>	<b>\$ 8,261,820</b>

## College of Business Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
122400	AMKT01	CAoP MKTG Dir PD & Sales Exc	Ney, John	105,302
122400	AMKT01	CAoP MKTG Dir PD & Sales Exc	Ney, John	18,000
127900	AACT01	Clinical Associate Professor	Leffler, Jerry	95,488
131000	ASBDC2	Program Coordinator	Wilson, Frosty	53,016
132100	ABA005	Director of Marketing and Communications	Arrowood, Presley	54,855
142200	ABA001	Administrative Assistant 1	Betty, Tanya	37,211
169300	ACIS01	Associate Professor	Houghton, Robert	130,768
169400	AACT01	Assistant Professor of Accounting	Thompson, Kristen	151,383
181100	ASBDC1	SBDC Sr Business Consultant	Allen, Claudia	49,657
182400	AEED01	Bengal Solutions Dir. Clinical Asst. Prof of Mgt.	Layton, Nikole	79,785
250200	AMGT01	Clinical Assistant Professor	Frischmann, Julie	81,888
254500	ABA001	Assistant Director of Student Services	Boswell, Ashley	57,977
256600	AFIN01	Clinical Assistant Professor	Chatwin, Christopher	82,136
257000	AHC001	Clinical Associate Professor	Thompson, Joshua	86,018
274200	ABA001	Student Services Advisor	VACANT	48,480
300600	AMGT01	Associate Professor	Burch, Tyler	131,374
304000	ABA001	Management Assistant	Porter, Suzette	50,565
306500	AMKT01	Assistant Professor of Marketing	Hardman, Haley	123,600
330000	ABA001	Dean & Vice Provost	Hunt, C	245,878
330100	ABA005	Assoc Dean of CoB and Assoc Professor of Econ	Buder, Iris	15,000
330100	AECN01	Assoc Dean of CoB and Assoc Professor of Econ	Buder, Iris	123,120
330200	AACT01	Assoc Professor & Chair Accounting and Info Sys	Wood, Justin	183,603
330200	AACT01	Assoc Professor & Chair Accounting and Info Sys	Wood, Justin	5,000
330300	AMKT01	Associate Professor	Rose, Alexander	130,329
330500	AACT01	Assistant Professor of Accounting	VACANT	137,930
330800	AMGT01	Professor	Bolinger, Alexander	143,308
330900	AMGT01	MGT Prof/Chair Mgt/MKTG Dev&OR	Tocher, Neil	147,341
330900	AMGT01	MGT Prof/Chair Mgt/MKTG Dev&OR	Tocher, Neil	14,996
331000	AMKT01	Associate Professor	Hanson, Nicole	133,932
331200	AFIN01	Assistant Professor of Finance	Obermann, Paul	128,875
331300	AMGT01	Assoc Professor & Dir of CEED	Street, Jeff	125,869
331300	AMGT01	Assoc Professor & Dir of CEED	Street, Jeff	8,000
331400	AACT01	Assistant Professor of Accounting	Pearson, Christopher	141,383
331800	AACT01	Assistant Professor	Boyle, Erik	150,806
331900	AMGT01	Associate Professor Management	Chen, Yan	130,744
335000	ACIS01	Professor	Ottaway, Thomas	148,494
339200	AECN01	Professor	Tokle, Robert	121,394
339400	AECN01	Associate Professor	Geisler, Karl	106,822
341600	ABA001	Director of Advising and Student Services	Smith, Tara	84,518

## College of Business Contracted Personnel (continued)

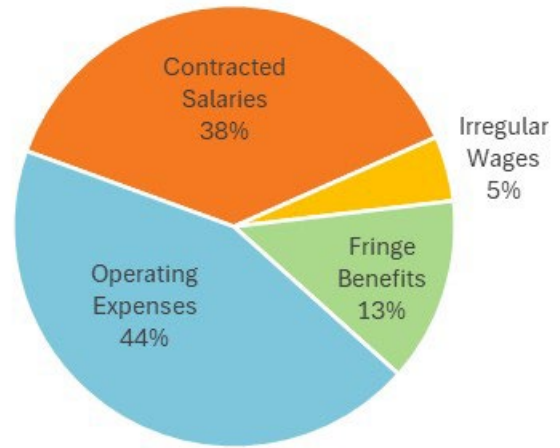
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
369300	AFIN01	Department Chair and Professor of Finance	Byers, Steven	145,119
371400	AMGT01	Professor	Murphy, Gregory	132,980
371500	AMGT01	Assistant Professor of Management	Ganji, Vidya	109,977
372400	AMGT01	Clinical Assistant Professor of Management	VACANT	70,000
372900	AFIN01	Professor	Khang, Kenneth	82,491
374000	AACT01	Clinical Associate Professor	Bagley, Dave	100,531
401100	AACT01	Clinical Assistant Professor of Accounting	Fitch, Brody	76,326
450900	AHC001	Professor	Guo, Ruiling	127,019
513100	ABA005	Comp Sys Admin, COB Sys Admin	Bradley, Jack	5,000
715600	AHC001	Assistant Professor of Health Care Admin	Salunkhe, Sonali	118,335
762800	AACT01	Clinical Assocaite Professor	VACANT	93,994
805900	ASBDC2	Regional Director	Noack, David	43,224
806000	ASBDC1	Reg Dir Small Business Develop	Swanson, Ann	39,528
812600	AHC001	Clinical AP HCA & Exec in Res	Crabtree, Douglas	98,738
816700	AECN01	Professor	Stegner, Tesa	95,263
902011	AFIN01	Visiting Clinical Faculty in Finance and Economics	VACANT	65,000

# College of Education

## College of Education FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 4,256,000
Irregular Wages	535,400
Fringe Benefits	1,516,500
Operating Expenses	4,943,200
<b>Total Expenditures</b>	<b>\$ 11,251,100</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AEDU01-APPR College Of Ed Administratic	560,679	4,638	228,610	73,596	867,523
AEDU03-APPR College of Ed Field Experier	127,350	-	64,780	2,866	194,996
AEDU05-APPR Col Of Ed/Faculty Recruitme	-	-	-	24,625	24,625
AEDU06-APPR Education/General Instructi	236,442	108,727	87,371	7,766	440,306
AEDU10-APPR COE School Psychology	258,286	-	81,877	10,391	350,554
AHRT01-APPR Human Resource Trng. & De	516,989	-	171,481	26,895	715,365
APE001-APPR Sport Science & Phys Educat	646,624	-	218,832	46,854	912,310
APE002-APPR Sports Science Teaching	45,555	-	17,766	1,024	64,345
ASUMED-APPR Summer Session - Educatio	-	140,536	13,632	3,162	157,330
ATEA03-APPR Educ Special Education	212,338	-	67,310	13,326	292,974
ATEA04-APPR EDUC Teaching & Educatnl S	757,730	-	240,201	38,211	1,036,142
ATEA05-APPR Office Of Professional Deve	-	-	-	8,284	8,284
ATEA08-APPR Reading Education	-	2,000	50	1,323	3,373
ATEA09-APPR Educational Leadership	333,211	-	105,626	23,270	462,107
LDEFED-992 COE Deans Excellence Fund	-	-	-	20,000	20,000
LEDL01-EDUC Special Ed/School Psych/Loc	-	-	-	9,315	9,315
LEDL05-EDUC School Psychology Class Fee:	-	-	-	3,000	3,000
LEDU01-EDUC College Of Education/Local	-	-	-	567,808	567,808
LEDU03-EDUC COE Promotion/Public Relat	-	-	-	10,176	10,176
LEDU04-EDUC Service Learning Activities	-	20,000	1,940	47,510	69,450
LEDU05-EDUC Foundation Disbursements	10,000	-	970	49,030	60,000

## College of Education (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LEDU07-EDUC Indirect Fund Recovery	-	3,000	291	(3,291)	-
LEDU14-EDUC Internship Class Fee	-	-	-	1,500	1,500
LHRT01-COT HRTD Local Other	-	-	-	100	100
LICE01-ICEE Course Fees	315,264	-	106,252	2,371,222	2,792,738
LICE02-ICEE Albion College Expenditures	234,079	213,581	105,254	1,471,014	2,023,928
LPE001-EDUC Sport Science and Phys Educ	-	-	-	300	300
LPE002-EDUC Physical Educ Activity Fees	-	-	-	400	400
LPE003-EDUC Women In Sports	-	-	-	2,000	2,000
LPE005-EDUC Physical Ed Academic Fees	-	-	-	26,000	26,000
LPE007-EDUC Performance Laboratory	-	-	-	2,000	2,000
LPE009-EDUC SSPE Aerobics Pod Cls Fees	-	36,463	3,537	-	40,000
LPE010-EDUC SSPE Hiking Pod Cls Fees	-	-	-	1,000	1,000
LPE011-EDUC SSPE Hunting Pod Cls Fees	-	-	-	1,400	1,400
LPE012-EDUC SSPE Intrmnl Sprts Pod Cls Fee	-	800	78	6,607	7,485
LPE013-EDUC SSPE Martial Arts Pod Cls Fee	1,500	2,400	379	1,254	5,533
LPE014-EDUC SSPE Outdoors Pod Cls Fees	-	3,211	311	513	4,035
LPE015-EDUC SSPE Wtr Sports Pod Cls Fees	-	-	-	15,000	15,000
LPE016-EDUC SSPE Wght Trng Pod Cls Fees	-	-	-	2,121	2,121
LPE017-EDUC SSPE Wntr Sprts Pod Cls Fees	-	-	-	13,084	13,084
LPE018-Bengal Triathlon	-	-	-	18,000	18,000
LTEA05-EDUC Methods Class Fees	-	-	-	1,700	1,700
LTEA12-EDUC Simulation Lab	-	-	-	200	200
LTEA13-EDUC Literacy Class Fees	-	-	-	100	100
LTEA14-EDUC Special Education Class Fees	-	-	-	500	500
LTEA15-EDUC Online Teacher Ed Prog	-	-	-	22,000	22,000
<b>Total All</b>	<b>\$ 4,256,047</b>	<b>\$ 535,356</b>	<b>\$ 1,516,548</b>	<b>\$ 4,943,156</b>	<b>\$ 11,251,107</b>

# College of Education Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
104700	AEDU03	Field Experience Coordinator	Heern, Mondana	55,381
104700	LICE02	Field Experience Coordinator	Heern, Mondana	11,082
114200	AHRT01	Inerim Assoc Dean/Professor/Chair of OLP	Curry, John	81,752
114200	AHRT01	Inerim Assoc Dean/Professor/Chair of OLP	Curry, John	10,000
114300	ATEA04	Clncl Prof & Teacher Prep Coordinator Mgc Vly	Eller, Amanda	77,911
115400	AEDU01	Professor & Coordinator of Faculty Development	Appleby, Karen	112,977
115500	APE001	Assoc Lecturer/Chair of HPSS & PEAC Prgrm Dir	Cordingley, Kolby	58,827
115500	LICE02	Assoc Lecturer/Chair of HPSS & PEAC Prgrm Dir	Cordingley, Kolby	5,000
122500	ATEA09	Assistant Professor	Sanchez, Berenice	65,033
122600	ATEA04	Clinical Assistant Professor	Beasterfield, Suzanne	59,907
122700	ATEA04	Clinical Professor/Coord	Lin, Shu-Yuan	80,546
132600	LICE01	Executive Director, Albion Center for Prof Dev	Rodriguez, Gabriel	91,360
133500	AEDU01	Management Assistant	McRae, Laura	45,593
142300	AEDU01	Manager of Technology & Facilities	Harris, Sheldon	62,318
142300	LICE02	Manager of Technology & Facilities	Harris, Sheldon	8,227
160800	AEDU03	Administrative Assistant 1	Houck, Raylene	36,671
162800	AHRT01	Professor	Lindbeck, Robin	93,626
225900	ATEA04	Prof/MusEdCoord/AoD/Assoc Chair	Kloss, Thomas	23,763
261100	LICE02	Director of Graduate Studies	Bolinger, Brooke	70,287
262700	LICE01	Albion Center Marketing Coord.	Burget, Shelbi	53,820
264900	LICE01	Custmr Service & Support Coord	Lane, Anna	49,864
269600	LICE02	Advising Coordinator	Ludwig, Karen	63,152
270200	LICE01	Albion Center Associate Director	Selleck, Stacy	63,220
271100	LICE02	Clinical Instructor	Hunter, Maren	51,550
302800	AEDU03	Administrative Assistant 1	Asfaw, Mahlet	35,298
303500	ATEA04	Assistant Clinical Professor	Bartle, Corey	57,594
303600	APE001	Administrative Assistant 2	DeLozier, April	48,942
303900	APE001	Clinical Instructor	Robinson, Shad	54,812
332200	AEDU01	Dean	VACANT	201,369
332600	APE001	Professor	Meyers, Michael	97,246
332700	AEDU10	Professor	Fan, Chung-Hau	87,171
333100	AHRT01	Professor	Lion, Robert	92,305
333400	AEDU06	Interim Dean of the College of Education	Ntuli, Esther	85,223
333400	AEDU06	Interim Dean of the College of Education	Ntuli, Esther	30,003
333400	AEDU06	Interim Dean of the College of Education	Ntuli, Esther	18,932
333600	ATEA03	Associate Professor	Gallup, Jennifer	73,894
333700	ATEA04	Associate Professor	Ruchti, Wendy	74,394
334100	AEDU10	Associate Professor	Coles, Erika	78,280
334200	ATEA04	Clinical Instructor	Toevs, Joanne	59,109

## College of Education Contracted Personnel (continued)

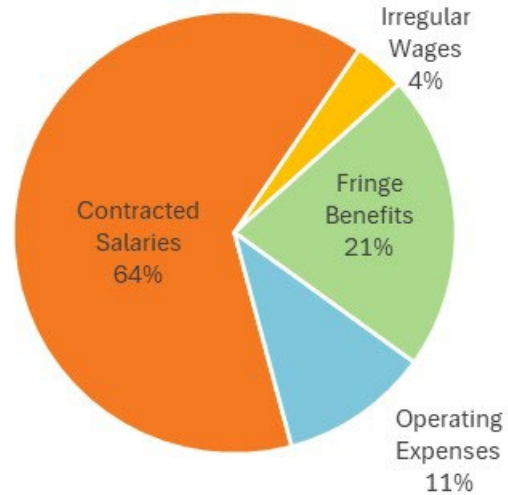
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
334300	AHRT01	Clinical Assistant Professor	Gibson, Tracy	63,736
334500	APE001	Assistant Professor	Foster, Elaine	64,222
335600	AEDU10	Professor/Chair of SPEL	Bocanegra, Joel	82,835
335600	AEDU10	Professor/Chair of SPEL	Bocanegra, Joel	10,000
335700	AHRT01	Assistant Professor	Bhattarai, Ajit	64,998
335800	ATEA09	Assistant Professor	Kater, Susan	62,821
336000	AEDU01	Director of Marketing, Communications & Outreach	Moon, Aubreanna	65,945
336200	APE001	Clinical Instructor	Elizondo, Tayler	64,380
336700	APE001	Assistant Professor	Mondt, Alicia	59,798
336800	APE002	Head Volleyball Coach	Carter, Sean	7,515
349600	ATEA09	Assistant Professor	Thomas, Geoffrey	64,159
365500	ATEA03	Clinical Instructor	Radford, Jill	66,560
365900	ATEA04	Assistant Professor	Roxburgh, Allison	61,047
371200	APE001	Professor/Chair of HPSS	Faure, Caroline	92,263
371200	APE001	Professor/Chair of HPSS	Faure, Caroline	10,000
373700	ATEA04	Professor/Chair of Teaching & Ed Studies	Bennett, Cory	98,976
373700	ATEA04	Professor/Chair of Teaching & Ed Studies	Bennett, Cory	12,000
373900	APE001	Professor	Gauthier, Howard	91,134
375700	AHRT01	Administrative Assistant 1	Garcia, Veronica	26,832
375800	AEDU06	Asst Dean of Assess and Accred	Wood, Emma	62,925
375800	AEDU06	Asst Dean of Assess and Accred	Wood, Emma	20,000
375800	AEDU06	Asst Dean of Assess and Accred	Wood, Emma	6,992
553100	APE002	Head Women's Basketball Coach	Sobolewski, Seton	6,365
601200	LICE02	Administrative Assistant 1	Leavitt, Amy	24,781
650300	APE002	Head Football Coach	Hawkins, Cody	18,900
650500	APE002	Head Coach Men's Basketball	Looney, Ryan	5,704
650900	APE002	Head Coach T&F/Cross Country	Merkley, Hillary	7,071
701700	ATEA03	Associate Professor	Perihan, Celal	71,884
702500	ATEA09	Asst Professor of Practice	Mortensen, Patti	66,891
760400	ATEA09	Professor of Practice	Wagoner, Richard	74,307
805700	APE001	Dir Outdoor Adventure Center/HPSS Liaison	Dayley, Justin	5,000
807400	AEDU01	Advising Coordinator	Williams, Efstathia	64,477
818100	AHRT01	Associate Professor	Coffland, David	83,740
820100	ATEA04	Associate Lecturer	Schroeder, Michelle	54,642
820300	ATEA04	Professor	Ray, Beverly	97,841

# College of Science and Engineering

## College of Science and Engineering FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 10,838,700
Irregular Wages	646,100
Fringe Benefits	3,681,500
Operating Expenses	1,851,200
<b>Total Expenditures</b>	<b>\$ 17,017,500</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ABIO01-APPR Biological Sciences	2,918,056	15,805	963,985	116,654	4,014,500
ABIO02-APPR Biology Fellow & Std Fees	-	-	-	500	500
ABIO05-APPR INBRE Summer Fellowships	-	-	-	50,000	50,000
ACHM01-APPR Chemistry	1,312,598	12,700	451,530	75,027	1,851,855
AEGR01-APPR College Of Engineering	77,085	6,000	46,833	15,300	145,218
AEGR03-APPR Col of Sci and Engr / Admin	729,510	133,080	292,013	56,339	1,210,942
AEGR04-APPR Sci and Engr / General Instr	-	122,727	11,905	192,806	327,438
AEGR08-APPR Computer Science	298,637	-	94,668	18,420	411,725
AEGR09-APPR Civil/Environmental Engine	606,301	-	192,199	21,580	820,080
AEGR10-APPR Electrical Engineering	491,122	-	155,687	18,989	665,798
AEGR11-APPR Mechanical Engineering	597,855	-	189,520	21,389	808,764
AEGR12-APPR Nuclear Eng/Health Physics	171,043	5,320	57,307	11,899	245,569
AEGR13-APPR Nuclear Engineering Line It	21,365	-	6,773	31,799	59,937
AEGR16-APPR CoSE Organized Research	-	-	-	313,965	313,965
AEGR20-APPR CoSE Development	-	-	-	30,525	30,525
AEGR21-APPR CoSE College Relations	-	-	-	30,525	30,525
AEGR22-APPR CoSE Fellowships and Std Fe	-	-	-	411,502	411,502
AGEO01-APPR Geosciences	1,156,278	10,970	382,194	39,742	1,589,184
AMTH01-APPR Mathematics	1,809,192	10,000	586,873	60,559	2,466,624
APHY01-APPR Physics	615,390	3,900	205,268	19,022	843,580
APHY04-APPR Physics School Outreach	-	18,101	-	3,663	21,764
ASUMEG-APPR Summer Session Sci & Eng	-	98,100	9,516	2,207	109,823



## College of Science and Engineering (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LBIO02-BIOL Biology - Indirect	-	6,500	631	(8,777)	(1,646)
LBIO03-BIOL Laboratory Fees/Pocatello	34,279	80,500	28,377	87,000	230,156
LBIO04-BIOL Greenhouse	-	-	-	19	19
LBIO10-BIOL Biology Research Support	-	6,000	150	20,289	26,439
LBIO17-BIOL Plastination Project	-	-	-	2,035	2,035
LBIO32-BIOL Academic Alcohol Purchases	-	-	-	18	18
LBIO57-Biological Sciences-Donations	-	-	-	1,018	1,018
LBIO79-BIOL Botany Field Camp	-	-	-	2,000	2,000
LCHM01-CHEM Chemistry	-	2,000	50	(164)	1,886
LCHM07-CHEM Chemistry Lab Fees	-	15,000	375	59,445	74,820
LCHM13-CHEM Research Support	-	-	-	10,175	10,175
LCS001-ENGR Computer Science Class Fee	-	10,000	970	3,000	13,970
LEGR06-ENGR College of Sci and Engr IDC	-	-	-	(345,042)	(345,042)
LEGR19-ENGR Electrical Research Support	-	-	-	5,088	5,088
LEGR21-ENGR Civil Research Support	-	-	-	8,140	8,140
LEGR41-ENGR EE/CS Discretionary	-	-	-	1,018	1,018
LEGR46-ENGR Civil and Env Engr Class Fee	-	-	-	4,000	4,000
LEGR47-ENGR Electrical Engr Class Fees	-	-	-	3,000	3,000
LEGR48-ENGR Mechanical Engr Class Fees	-	-	-	11,000	11,000
LEGR49-ENGR Nuclear Engr Class Fees	-	-	-	300	300
LEGR61-ENGR NEHP Research Support	-	-	-	11,193	11,193
LEGR62-ENGR MechEng Research Support	-	-	-	7,123	7,123
LGEO01-GEOL Geosciences Overhead	-	3,000	75	(2,993)	82
LGEO02-GEOL Geol Class Fees	-	1,500	38	48,500	50,038
LGEO03-GEOL Geosciences Field Camp	-	2,000	194	83,500	85,694
LGEO05-GEOL Lost River Field Station	-	-	-	6,545	6,545
LGEO10-GEOL Digital Mapping Lab	-	5,000	485	(5,434)	51
LGEO16-GEOL CoSE Indirect Return	-	-	-	14,245	14,245
LGEO19-GEOL GeoTechnology Course Fees	-	-	-	10,159	10,159
LGEO25-GEOL Geosciences Vehicles	-	-	-	175	175
LMTH02-MATH Math Computer Lab	-	10,700	1,038	-	11,738
LMTH03-MATH Testing Software Grader	-	11,200	1,086	2,624	14,910
LMTH05-MATH Math Research Support	-	-	-	12,210	12,210
LPHY01-PHYS Physics	-	19,025	476	4,019	23,520
LPHY02-PHYS Physics/Lab Fees	-	4,000	388	7,800	12,188
LPHY09-PHYS Physics Research Support	-	-	-	8,140	8,140
LPHY22-PHYS Adv Physics Class Fee	-	-	-	750	750
LSE001-CoSE Internal Awards	-	-	-	239,000	239,000
LSE013-CoSE IT	-	-	-	30,526	30,526
LSE020-CoSE GEM3 Indirect Cost Recovery	-	33,000	825	(32,824)	1,001
<b>Total All</b>	<b>\$ 10,838,711</b>	<b>\$ 646,128</b>	<b>\$ 3,681,429</b>	<b>\$ 1,851,232</b>	<b>\$ 17,017,500</b>

## College of Science and Engineering Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
116200	AEGR10	Chair/Professor	Chiu, Steve	85,440
116200	AEGR10	Chair/Professor	Chiu, Steve	3,500
116200	AEGR10	Chair/Professor	Chiu, Steve	12,457
120000	AMTH01	Senior Lecturer	Martin, Annik	49,019
120100	ABIO01	Assist Lecturer/Lab Supervisor	Marion, Mary	65,086
122200	ABIO01	Associate Lecturer	Fultz, Jessica	56,541
125200	APHY01	Professor	Forest, Tony	49,642
131500	AEGR08	Assistant Professor	Eishita, Farjana	56,770
131600	AEGR09	Chair and Professor	Savage, Bruce	116,528
131600	AEGR09	Chair and Professor	Savage, Bruce	3,500
131600	AEGR09	Chair and Professor	Savage, Bruce	12,949
141300	ABIO01	Professor	Finney, Bruce	120,254
144400	AEGR12	Professor & NE Program Dir	Pope, Chad	8,000
147600	AEGR12	Reactor Supervisor	Foulkrod, Larry	35,204
150700	AEGR03	Management Assistant	Robinson, April	49,170
151200	AEGR03	Exec Dir. of College Relations	McDougall, Logan	75,799
157000	AGEO01	Associate Professor	Godsey, Sarah	116,228
159700	AGEO01	Professor	Pearson, David	98,824
161500	AGEO01	Professor	Delparte, Donna	108,257
161700	AEGR03	IT Operations & Supp Analyst I	Mecham, Mikel	54,330
162600	AEGR11	Chair and Associate Professor	Sebastian, Anish	49,994
162600	AEGR11	Chair and Associate Professor	Sebastian, Anish	3,500
162600	AEGR11	Chair and Associate Professor	Sebastian, Anish	11,109
167000	ACHM01	Assistant Lecturer	Asay, Necoline	44,439
177800	ABIO01	Assistant Professor	Grinath, Joshua	79,792
195000	AMTH01	Senior Lecturer	Kress, Randa	58,180
195100	AMTH01	Senior Lecturer	Mills, Amy	43,477
195200	ABIO01	Lecturer	Shurley, Jack	61,847
195300	AGEO01	Assistant Professor	Anderson, Ryan	75,842
195400	AMTH01	Senior Lecturer	Reed, Jason	50,612
195500	AMTH01	Senior Lecturer	Jones, Pageant	49,720
195600	AMTH01	Senior Lecturer	Bowen, Randy	48,563
195700	AMTH01	Assistant Lecturer	Alexander, Linda	40,790
195800	AMTH01	Assistant Lecturer	Barclay, Bryan	42,925
195900	AGEO01	Assist Prof & Dir of Geotech	Bottenberg, H Carrie	93,496
196000	ABIO01	Assistant Lecturer	Swenson, Michael	48,455
196100	ABIO01	Associate Lecturer	Abbruzzese, Jennifer	54,186
196200	ACHM01	Assistant Lecturer	McMurtrey, Kate	50,472
196300	AMTH01	Associate Lecturer	Jacobsen, Michael	45,994

## College of Science and Engineering Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
196400	AMTH01	Associate Lecturer	Christensen, Tony	50,481
197400	AEGR11	Senior Lecturer	Wilson, Kellie	49,404
197400	AEGR13	Senior Lecturer	Wilson, Kellie	21,365
206300	ABIO01	Undergraduate Programs Coord.	Giltz, Patrick	52,188
252100	ABIO01	Assistant Professor	Turner, Kathryn	77,223
255100	APHY01	Lecturer	Hoskins, Anna	49,143
274300	AEGR10	Clinical Professor	VACANT	93,960
304600	ABIO01	Professor	Meldrum, D	97,658
305600	ACHM01	Assistant Lecturer	Bernard, Andrew	48,219
305800	AEGR08	Clinical Associate Professor	Wright, Jason	95,098
306700	AEGR08	Associate Professor	Bodily, Paul	85,110
307100	ACHM01	Lab Materials Supervisor	Kalivas, Lorie	51,064
307200	ACHM01	Administrative Assistant 1	Lloyd, Jenny	35,257
308700	ABIO01	Administrative Assistant 1	VACANT	35,652
311000	ABIO01	Administrative Assistant 2	Coffin, Jacqueline	43,441
311200	ABIO01	Lab Materials Supervisor	Stoddard, Dawn	39,874
312500	AMTH01	Administrative Assistant 2	Avila, Amy	43,784
313100	AGEO01	Professor	Thackray, Glenn	109,304
313100	AGEO01	Professor	Thackray, Glenn	6,004
313100	AGEO01	Professor	Thackray, Glenn	24,293
313200	ABIO01	Associate Professor	Pradhan, Devaleena	84,644
313500	APHY01	Administrative Assistant 1	Jensen, Jasmyne	34,673
313800	AEGR01	Administrative Assistant 1	Blackett, Chan	35,402
335100	AMTH01	Assistant Professor	Xie, Xiaoxia	78,810
337700	AMTH01	Professor	Payne, Tracy	95,834
337800	AGEO01	Curator/Director/Professor	Tapanila, Leif	77,657
341300	ABIO01	Professor	Bearden, Shawn	98,049
341400	AGEO01	Assistant Professor	Sundell, Kurt	80,757
349000	AMTH01	Professor	Kriloff, Catherine	95,325
351600	ACHM01	Visiting Assistant Professor	Stringle, Donald	52,267
351800	ABIO01	Assistant Professor	De La Cruz Ramirez, Diana	67,670
352000	ABIO01	Assistant Lecturer	Adams, Sherry	59,024
352100	ABIO01	Professor	Baxter, Colden	106,958
352200	ABIO01	Associate Professor	Serve, Kinta	83,149
352300	ABIO01	Professor & Dept Chair	Loxterman, Janet	107,371
352300	ABIO01	Professor & Dept Chair	Loxterman, Janet	10,078
352300	ABIO01	Professor & Dept Chair	Loxterman, Janet	23,862
352400	ABIO01	Associate Professor	Reinhardt, Keith	69,635
352600	ABIO01	Associate Professor/Chair IBC	Martin, Julia	82,278

## College of Science and Engineering Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
352900	ABIO01	Professor	Delehanty, David	100,842
353000	ABIO01	Professor	Keeley, Ernest	100,140
354100	ACHM01	Professor	Rosentreter, Jeffrey	104,462
354200	ACHM01	Visiting Assistant Professor	VACANT	120,288
354300	ACHM01	Assistant Professor	Nickerson, Leslie	73,400
354400	AEGR03	Associate Dean and Professor	Rodriguez, Rene	116,493
354400	AEGR03	Associate Dean and Professor	Rodriguez, Rene	4,998
354400	AEGR03	Associate Dean and Professor	Rodriguez, Rene	25,894
354500	ACHM01	Associate Professor	Goss, Lisa	79,107
354600	ACHM01	Associate Professor	Jenkins, Courtney	82,740
354700	ACHM01	Professor and Chair	Holland, Andrew	92,351
354800	ACHM01	Associate Professor	Morris, Todd	84,818
354900	ACHM01	Professor	Pak, Joshua	58,125
354900	ACHM01	Professor	Pak, Joshua	3,500
354900	ACHM01	Professor	Pak, Joshua	25,114
355400	AEGR12	Professor & Dir of Health Phys	Brey, Richard	127,839
355500	AEGR11	Assistant Professor	Mahamud, Rajib	81,088
355800	AEGR01	Administrative Assistant 2	Combs, Ellen	41,683
356000	AEGR10	Associate Professor	Ellis, Mikle	96,985
356200	AEGR09	Professor	Ebrahimpour, Arya	120,759
356300	ABIO01	Associate Professor/Associate Dept Chair	Grinath, Anna	80,956
356300	ABIO01	Associate Professor/Associate Dept Chair	Grinath, Anna	8,975
356400	AEGR09	Interim Char and Professor	Sato, Chikashi	122,578
356600	AEGR10	Assistant Professor	Hu, Yaodan	106,140
357100	AGEO01	Professor and Chair	Kobs, Shannon	104,058
357200	AGEO01	Professor	Crosby, Benjamin	114,064
357200	AGEO01	Professor	Crosby, Benjamin	24,609
357200	AGEO01	Professor	Crosby, Benjamin	6,180
357300	AGEO01	Assistant Professor	Murray, Kendra	81,428
357400	AMTH01	Assistant Professor	Eckman, Derek	78,280
357900	AMTH01	Professor	Chen, Shu-Chuan	110,205
358100	AEGR11	Assistant Professor	Deemyad, Taher	79,823
358200	AMTH01	Professor and Chair	Rault, Patrick	120,211
358200	AMTH01	Professor and Chair	Rault, Patrick	4,496
358200	AMTH01	Professor and Chair	Rault, Patrick	26,717
358400	AMTH01	Professor	Chen, Yu	95,107
358500	AMTH01	Professor	Gryazin, Yury	87,842
358700	AEGR03	Interim Dean of CoSE	Castle, Lyle	234,305

## College of Science and Engineering Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
358800	APHY01	Professor and Chair of Physics	McNulty, Dustin	116,176
358800	APHY01	Professor and Chair of Physics	McNulty, Dustin	12,909
358900	AMTH01	Visiting Assistant Professor	VACANT	51,129
359000	AMTH01	Assistant Professor	Zappala, Emanuele	85,490
359200	AMTH01	Associate Professor	Zhu, Wenxiang	66,665
360000	ACHM01	Professor	Evilia, Caryn	91,366
360100	ABIO01	Assistant Lecturer	Schwarz, Eliezer	57,766
360200	ABIO01	Assistant Professor	Lane, Kristin	75,711
360600	APHY01	Associate Professor	Tatar, Erdinch	85,224
360800	APHY01	Lecturer	Bernabee, Kirsten	45,907
360900	APHY01	Professor	Shropshire, Steven	100,075
361000	APHY01	Professor	Dale, Daniel	121,641
366700	AMTH01	Associate Lecturer	Qu, Qingqin	54,426
369000	AEGR11	Professor	Schoen, Marco	117,754
375600	ABIO01	Asst Prof/Asst Cur Vert Paleon	Peecook, Brandon	31,805
376200	AGEO01	Administrative Assistant 1	Crupper, Joseph	35,277
376600	AMTH01	Assistant Lecturer	Chipman, Crystine	46,794
378400	AEGR09	Professor	Leung, Solomon	99,442
382200	AEGR08	Professor	Beard, David	61,659
383800	AEGR11	Senior Lecturer and Associate Chair	Hofle, Mary	89,516
383900	ABIO01	Professor	Anderson, Curt	98,451
384300	ABIO01	Assistant Professor	Chakraborty, Anirban	76,406
384400	ABIO01	Professor	Lohse, Kathleen	61,363
401000	AEGR10	Associate Professor	Kantabutra, Vitit	92,640
510300	ABIO01	Assistant Professor	Ray, Heather	77,164
510700	AMTH01	Professor	Zhu, Yunrong	95,075
513100	AEGR03	Comp Sys Admin, COB Sys Admin	Bradley, Jack	75,821
513700	ABIO01	Assistant Lecturer	Stewart, Ian	56,728
552100	ABIO01	Associate Professor	Aho, Ken	82,071
556000	ABIO01	Professor	Sheridan, Peter	99,137
560500	ABIO01	Professor	Thomas, Michael	102,317
570900	ACHM01	Lab Materials Supervisor	Pristupa, Scott	34,525
571600	ABIO01	Lab Materials Supervisor	Denney, Sunshine	1,804
571600	LBIO03	Lab Materials Supervisor	Denney, Sunshine	34,279
700500	ACHM01	Senior Lecturer	Rosentreter, Renee	64,743
787100	AEGR03	Processor/Associate Dean	Dunzik-Gougar, Mary Lou	20,700
807000	AEGR11	Professor	Bosworth, Kenneth	115,667
810000	AEGR09	Senior Lecturer	Mahar, James	130,545
816600	ACHM01	Assoc Lecturer/Coord/Lab Supv	Omar, Enouri	61,455

## College of Science and Engineering Contracted Personnel (continued)

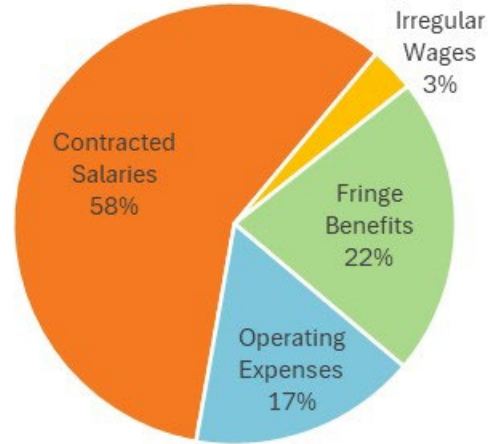
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
819700	ABIO01	Professor	Groome, James	99,537
821100	AMTH01	Professor	Palmer, Bennett	93,241

# College of Technology

## College of Technology FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 10,985,800
Irregular Wages	615,300
Fringe Benefits	4,111,700
Operating Expenses	3,133,600
<b>Total Expenditures</b>	<b>\$ 18,846,400</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACE001-APPR Continuing Ed Admin	50,295	8,776	30,176	13,249	102,496
ACOTAS-APPR Gen ISU Academic Support	24,810	-	9,677	558	35,045
ACOTBT-APPR Bachelor in Applied Science	44,277	-	26,566	996	71,839
ACOTGI-APPR Academic - General Instr.	2,519	-	-	(15,563)	(13,044)
AENR19-APPR Outreach Centers	21,712	10,300	14,026	26,608	72,646
AENR21-APPR START	115,931	7,000	45,893	9,990	178,814
AGMT01-APPR Geomatics Technology	176,846	-	56,060	35,377	268,283
ANRS01-APPR Nursing - Assoc Degree	248,886	13,000	82,897	28,583	373,366
ARECRU-APPR Academic Recruitment	-	-	-	1,934	1,934
ART01-APPR Respiratory Therapy	168,894	14,643	54,960	21,423	259,920
LABE01-COT Adult Basic Education	-	11,000	1,067	(13,004)	(937)
LABE02-COT Adult Ed Power County	-	-	-	14,000	14,000
LACRR1-COT ACRR Live Work	-	-	-	42,481	42,481
LACRR2-COT ACRR Class Fees	-	-	-	2,500	2,500
LACRR3-COT ACRR Other	-	-	-	27,386	27,386
LADR1-COT ADRN	-	-	-	800	800
LADR2-COT ADRN Class Fees	-	-	-	28,000	28,000
LAIR01-COT Aircraft Live Work	-	-	-	1,526	1,526
LAIR02-COT Aircraft Class Fees	-	-	-	6,500	6,500
LAUTO1-COT Auto Tech Live Work	-	-	-	83,435	83,435
LAUTO2-COT Auto Tech Class Fees	-	-	-	5,000	5,000

## College of Technology (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LAUTO3-COT Auto Tech Other	-	-	-	24,709	24,709
LCAD01-COT CADD Pitman Local	-	-	-	2,035	2,035
LCAD02-COT CAD Class Fees	-	-	-	2,500	2,500
LCAD03-COT CAD Local Other	-	-	-	1,934	1,934
LCAFE1-COT Tech Cafe	-	-	-	23,403	23,403
LCBE01-COT ITS Local	-	-	-	100	100
LCBE02-COT ITS Class Fees	-	-	-	1,360	1,360
LCCP01-COT Child Development	-	-	-	102	102
LCCP02-COT Child Development Class Fee	-	-	-	1,000	1,000
LCDOME-COT Chrome in the Dome	-	-	-	20,961	20,961
LCE001-CONT Continuing Education Admir	36,412	-	14,201	819	51,432
LCE004-CONT Non-Credit/Course Work	14,599	15,000	7,148	12,876	49,623
LCE005-CONT Continuing Ed Conference	-	-	-	4,684	4,684
LCENTB-COT ESTEC Training Aid Fund	-	-	-	1,500	1,500
LCET01-COT Civil Tech	-	-	-	204	204
LCET02-COT Civil Tech Class Fees	-	-	-	1,500	1,500
LCFND1-COT Center For New Directions	-	-	-	2,036	2,036
LCFND2-COT Women In Work Conference	-	-	-	8,140	8,140
LCOS01-COT Cosmetology Live Work	31,988	-	19,193	66,858	118,039
LCOS02-COT Cosmetology Class Fees	-	-	-	70,000	70,000
LCOS03-COT Leone June Yardley Mem	-	-	-	465	465
LCOS04-COT Cosmetology Other	-	-	-	5,088	5,088
LCOS05-COT Cosmetology Mane Attraction	-	-	-	6,106	6,106
LCOS06-COT Cosmetology Wig Room	-	-	-	2,035	2,035
LCTDEV-COT Development Local	-	-	-	3,052	3,052
LDEFCT-991 COT Deans Excellence Fund	-	-	-	10,000	10,000
LDIE01-COT Diesel Live Work	-	-	-	15,772	15,772
LDIE02-COT Diesel Class Fees	-	-	-	7,000	7,000
LDIE03-COT Diesel Local Other	-	-	-	102	102
LDUAL1-COT HS Dual Enrollment Prog	12,000	-	1,164	779	13,943
LEEE01-COT EET Class Fees	-	-	-	5,000	5,000
LEES01-COT ESTEC Local	-	-	-	102	102
LEES02-COT ESTEC NSF	-	-	-	316	316
LEES04-COT Non-DOL Live Work	-	20,000	1,940	(24,245)	(2,305)
LEIC01-COT IC Class Fees	-	-	-	7,400	7,400
LEME01-COT MET Class Fees	-	-	-	700	700
LENO01-COT NOPS Class Fees	-	-	-	5,000	5,000
LEST01-COT RCET Local	-	-	-	1,222	1,222
LEST02-COT RCET Class Fees	-	-	-	5,700	5,700
LETC01-COT Electro-Tech Core Local Other	-	-	-	763	763
LETC02-COT Electro-Tech Core Class Fees	-	-	-	8,800	8,800



## College of Technology (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LEXPO-COT Tech Expo	-	-	-	16,280	16,280
LFRM02-COT Video Projects	-	-	-	508	508
LGED01-COT Outreach Centers	-	-	-	204	204
LGED03-COT General Ed	-	-	-	10,189	10,189
LGMT01-COT Geomatics Local Other	-	-	-	2,035	2,035
LGMT02-COT Geomatics Class Fees	-	-	-	100	100
LHIT01-COT Health Info Tech	-	-	-	508	508
LHIT02-COT Health Info Tech Class Fees	-	-	-	225	225
LHLT02-COT Health Occ Class Fees	-	-	-	1,800	1,800
LHLTOC-COT Health Occupations	-	-	-	509	509
LICS01-ESTEC Ind Cyber Security Other	-	-	-	102	102
LICS02-ESTEC Ind Cyber Security Class Fees	-	-	-	1,100	1,100
LISTEM-COT ISTEM Local	-	-	-	30,000	30,000
LLAW01-COT Law Enforcement	-	15,000	1,455	(30,703)	(14,248)
LLAW02-COT Law Enforcement Class Fees	-	-	-	23,520	23,520
LMA01-COT Med Assist Local Other	-	-	-	102	102
LMA02-COT Med Asst Class Fees	-	-	-	3,000	3,000
LMCH01-COT Machining Other	-	-	-	3,052	3,052
LMCH02-COT Machining Class Fees	-	-	-	2,200	2,200
LOFF01-COT Business Info Other	-	-	-	102	102
LOFF02-COT Bus Info Class Fees	-	-	-	1,000	1,000
LOFF03-COT BT Leadership Development	-	-	-	3,562	3,562
LONFEE-COT Online Program Fees	60,340	-	12,529	21,708	94,577
LOTA01-COT Occup Therapy Asst Local	-	-	-	102	102
LOTA02-COT Occup Therapy Asst Class Fee	-	-	-	15,000	15,000
LPHT01-COT Pharmacy Tech Local	-	-	-	102	102
LPHT02-COT Pharmacy Tech Class Fees	-	-	-	3,000	3,000
LPLG01-COT Paralegal	-	-	-	102	102
LPLG02-COT Paralegal Studies Class Fees	-	-	-	4,000	4,000
LPN01-COT Practical Nursing	-	-	-	800	800
LPN02-COT Practical Nursing Class Fees	-	-	-	32,200	32,200
LPROM-COT Dean's Promotion	-	-	-	7,123	7,123
LPTA01-COT Physical Therapy Assistant	-	-	-	200	200
LPTA02-COT Phy Therapy Asst Class Fees	-	-	-	9,200	9,200
LRT02-COT Resp Therapy Local Other	-	-	-	102	102
LRT03-COT Resp Therapy Class Fees	-	-	-	6,400	6,400
LSCHF-COT Scholarship Fund	-	-	-	16,000	16,000
LSTART-START Exemplary Beginnings Award	-	-	-	960	960
LSTS01-COT Student Services Local	-	-	-	11,193	11,193
LTGE02-COT GE START Local	-	-	-	8,579	8,579
LTGE04-COT Physics Lab Class Fees	-	-	-	500	500

## College of Technology (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LTID01-COT Trade and Industrial Division	-	-	-	102	102
LUAS01-COT Unmanned Aerial Systems Lo	-	-	-	509	509
LUAS02-COT Unmanned Aerial Sys Class Fe	-	-	-	1,200	1,200
LWELD1-COT Welding Local Other	-	-	-	7,246	7,246
LWELD2-COT Welding Class Fees	-	-	-	14,000	14,000
LWELD3-COT Welding Recruiting	-	-	-	20,350	20,350
LWFT01-COT Work Force Training	96,779	180,000	51,056	591,774	919,609
LWFT02-COT Customized Training	17,644	10,000	7,851	33,182	68,677
LWFT08-COT Health Programs	171,165	113,018	87,924	84,462	456,569
LWFT10-COT STEM Summer Camps	-	10,000	970	1,243	12,213
PACRR1-PTE Auto Collision Repair/Refinis	225,230	-	79,075	39,100	343,405
PAIR01-PTE Aircraft Mechanics	245,249	-	86,955	58,500	390,704
PASS01-PTE Associate Dean's Office	181,192	-	80,108	3,800	265,100
PASS02-PTE General & Administration	271,199	-	107,939	344,723	723,861
PASS05-PTE Uncommitted Carryover	-	-	-	104,034	104,034
PASS07-CTE Development Officer	53,780	-	20,974	-	74,754
PAUT01-PTE Automotive Technology	229,531	2,000	82,258	23,600	337,389
PCAD01-PTE Drafting & Design CAD	124,166	-	39,361	12,300	175,827
PCBE01-PTE Information Tech Systems	137,356	-	43,542	16,900	197,798
PCCP01-PTE Early Childhood Care& Educat	119,616	-	37,919	5,900	163,435
PCCR01-CoT College and Career Readiness	132,402	-	51,637	-	184,039
PCET01-PTE Civil Eng Tech	165,458	2,000	52,645	14,600	234,703
PCFND1-ICTE Single Parent CND Support	-	-	-	25,000	25,000
PCOS01-PTE Cosmetology	282,100	2,500	89,670	22,500	396,770
PCYBER-PTE ESTEC CTE Ind Cybersec Eng Te	261,681	20,000	84,895	14,300	380,876
PDEAN-PTE Deans Office	207,819	-	90,815	13,400	312,034
PDEVL-PTE COT Industry Welcome Center	114,551	-	53,096	16,500	184,147
PDIE01-PTE Diesel/Diesel Elect. Tech.	404,042	3,000	136,458	54,100	597,600
PEEE01-PTE ESTEC Elec Eng Tech	157,935	-	50,065	21,500	229,500
PEES01-PTE ESTEC Department	272,893	14,400	117,593	24,500	429,386
PEIC01-PTE ESTEC IC Eng Tech	174,857	-	55,429	23,000	253,286
PEME01-PTE ESTEC Mech Eng Tech	82,139	-	26,038	11,500	119,677
PENO01-PTE ES Nuclear OPS Tech	248,461	-	78,764	9,000	336,225
PEST01-PTE Robotics Comm Sys Eng Tech	511,548	5,000	181,043	39,500	737,091
PETC01-PTE ESTEC Core Instruction	344,549	-	109,221	15,000	468,770
PFISR-PTE COT Business Office	182,702	10,000	79,953	5,200	277,855
PGED01-PTE General Education Departmen	138,911	-	62,595	5,100	206,606
PGRCO-PTE Grant Coordinator	58,580	-	22,846	2,700	84,126
PHIT01-PTE Health Information Technolog	257,701	-	81,692	21,900	361,293
PHLTOC-PTE Health Occupations Departme	321,884	11,200	127,599	18,100	478,783
PLAW01-PTE Law Enforcement	107,941	24,000	48,108	15,500	195,549

## College of Technology (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
PMA01-PTE Medical Assisting	117,900	-	37,373	10,000	165,273
PMCH01-PTE Machining Technology	121,350	-	38,468	18,400	178,218
PMIC01-PTE COT Computer Support	183,075	2,500	71,643	136,500	393,718
POFF01-PTE Business Technology	182,511	3,000	58,149	9,100	252,760
POTA01-PTE Occupational Therapy Asst	194,146	2,000	61,740	17,700	275,586
PPHT01-PTE Pharmacy Technician	71,891	-	22,788	6,100	100,779
PPLG01-PTE Paralegal Studies	102,298	8,000	33,204	4,300	147,802
PPN01-PTE Practical Nursing	377,528	-	127,360	34,600	539,488
PPTA01-PTE Physical Therapist Asst.	233,645	-	74,066	15,200	322,911
PPUBR-PTE COT Marketing and Recruitme	268,640	-	134,713	112,800	516,153
PSTU01-PTE Student Services	623,179	8,000	303,737	28,900	963,816
PTDM01-PTE Technical Division Manager	138,650	-	63,006	4,100	205,756
PTGE01-PTE Tech General Education Core	271,911	-	86,199	18,500	376,610
PTID01-PTE Trade & Ind Division Manager	144,598	-	64,898	4,600	214,096
PTRNS1-CTE Transportation	-	-	-	5,000	5,000
PUAS01-PTE Unmanned Aerial Systems	70,507	-	22,351	28,800	121,658
PWELD1-PTE Welding	353,086	-	111,929	60,600	525,615
PWFT01-PTE Work Force Training	165,585	-	64,578	-	230,163
PWFT02-CTE Separate WFT Support	54,707	70,000	30,418	46,275	201,400
<b>Total All</b>	<b>\$ 10,985,777</b>	<b>\$ 615,337</b>	<b>\$ 4,111,666</b>	<b>\$ 3,133,623</b>	<b>\$ 18,846,403</b>

# College of Technology Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
117700	ANRS01	Clinical Assistant Professor/Interim Co-Chair	Brumfield, Jennie	94,449
117700	PHLTOC	Clinical Assistant Professor/Interim Co-Chair	Brumfield, Jennie	9,162
117800	ART01	Clinical Instructor/Director of Clinical Education	Johnson, Matthew	80,800
117900	PETC01	Clinical Instructor	York, Charles	67,685
124600	PPUBR	Administrative Assistant 2	Butler, Shalee	47,819
126300	PPUBR	Recruitment Specialist	Ortiz, Alicia	51,519
127800	ANRS01	Clinical Assistant Professor	Petersen, Amy	74,156
128000	PGRCO	Grants Specialist	Paech, Nora	58,580
135700	PPTA01	Clinical Instructor	Pratt, Lindsey	57,784
137700	PEES01	Administrative Assistant 2	Jorgensen, Gaillyn	49,774
140500	ANRS01	Administrative Assistant 1	Hunsaker, Tashina	9,049
140500	PPN01	Administrative Assistant 1	Hunsaker, Tashina	27,148
144700	PEME01	Clinical Instructor/Program Coordinator	Snowden, Chuck	80,939
144700	PEME01	Clinical Instructor/Program Coordinator	Snowden, Chuck	1,200
146200	LWFT08	Administrative Assistant 1	Wheeler, Emilee	35,235
147700	LWFT08	Health Programs Coordinator	Price, Raelyn	65,336
149800	PEES01	Clinical Instructor	Pitcher, Ryan	90,379
154100	PASS02	Director of CTE Advanced Opportunities	VACANT	50,000
157200	PENO01	Clinical Instructor/Coordinator	Gorham, Mackenzie	88,191
157200	PENO01	Clinical Instructor/Coordinator	Gorham, Mackenzie	1,100
161800	LWFT01	Video Instruction Manager	Dickey, Paul	50,024
170900	AENR21	START Director	Brown, Cherrisse	55,847
170900	PCCR01	START Director	Brown, Cherrisse	10,574
171000	AENR21	START Counselor	Kaneko, Shanon	60,084
176400	PCYBER	Clinical Senior Instructor/Coord	VACANT	80,614
185000	LWFT01	Administrative Assistant 1	Chandler, Penny	13,364
185000	LWFT08	Administrative Assistant 1	Chandler, Penny	13,364
185000	PWFT02	Administrative Assistant 1	Chandler, Penny	10,918
185500	PHLTOC	Clinical Instructor/Clin Sim Coord	Gearhardt, Curtis	69,999
185600	POTA01	Clinical Senior Instructor/Coord	Trammel, Joanne	77,772
185600	POTA01	Clinical Senior Instructor/Coord	Trammel, Joanne	1,300
185700	PPHT01	Clinical Senior Instructor/Coord	Usyak, Wesley	70,691
185700	PPHT01	Clinical Senior Instructor/Coord	Usyak, Wesley	1,200
185800	PASS02	Clin Sr Instr Coord of Clinic Ed	VACANT	60,000
185900	PHLTOC	Administrative Assistant 2	VACANT	37,128
186000	PPN01	Clinical Instructor	Guinn, Brittney	63,791
188600	PHIT01	Clinical Instructor	Doan, Mona	60,365
188700	PCYBER	Clinical Instructor	VACANT	88,500
188800	PPTA01	Clin Sr Instr/Clin Ed Coord PTA	Johnson, Nash	75,558

## College of Technology Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
188900	PWELD1	Clinical Instructor	Hernandez, Marcus	63,600
189000	PDIE01	Clinical Instructor	Kay, Tyler	61,500
189100	PAIR01	Clinical Instructor	Everett, Barry	73,964
189200	PHIT01	Clinical Instructor	Ward, Rhonda	57,728
189800	POTA01	Clinical Instructor	Stimpson, Kaden	54,599
191200	LONFEE	Clinical Assistant Professor	Vahsholtz, Jeannie	28,840
191200	PCET01	Clinical Assistant Professor	Vahsholtz, Jeannie	43,260
196900	PASS02	Instruction Assistant	VACANT	31,199
197000	PWELD1	Clinical Instructor	Lester, Kyle	71,072
197500	PPUBR	Technical Records Specialist 1	Despain, Sara	35,402
209100	PTDM01	Administrative Assistant 2	Thomson, Kathleen	42,537
226100	LCE001	Business Consultant	Stephens, Scott	7,291
226100	LWFT01	Business Consultant	Stephens, Scott	33,391
226100	LWFT02	Business Consultant	Stephens, Scott	17,644
252000	PEEE01	Clinical Instructor	Lake, George	71,491
265400	PSTU01	Student Success Navigator	Woolley, Jessica	56,170
265700	LWFT08	Health Programs Lead Instructr	Wheeler, Eliecea	57,230
266800	PENO01	Clinical Instructor/Simulation Coordinator	Keller, Keith	81,920
266900	PENO01	Clinical Instructor	Williams, Jordan	77,250
267000	PCOS01	Clinical Instructor	Woods, Ximena	48,903
300800	PWFT01	Marketing Coordinator	Wilhelm, Angela	54,700
300900	PEEE01	Clinical Instructor/Coord.	Williams, Val	85,244
300900	PEEE01	Clinical Instructor/Coord.	Williams, Val	1,200
306800	ACOTBT	Student Success Navigator	Wadley, Hailey	44,277
333200	PMA01	Clinical Asso Prof/Prog Coord	Carter, Susan	64,207
333200	PMA01	Clinical Asso Prof/Prog Coord	Carter, Susan	1,000
335200	PMIC01	IT Systems Administrator	Breshears, Devon	65,965
359100	PACRR1	Administrative Assistant 1	Pickens, Logan	27,129
376900	PPTA01	Clinical Assistant Professor/Director	Lippiello, Angela	74,289
376900	PPTA01	Clinical Assistant Professor/Director	Lippiello, Angela	1,500
381800	ACE001	Management Assistant	Hockett, Shirley	50,295
405300	PMA01	Clinical Instructor	Mann, Becky	52,693
405600	PPLG01	Clinical Instructor/Coordinator	Williams, Angela	67,174
405600	PPLG01	Clinical Instructor/Coordinator	Williams, Angela	1,200
510800	PFISR	Senior Accountant	Willis, Sarah	63,543
700100	PFISR	Financial Technician	Parris, Nichole	36,804
700300	PFISR	COT Budget Finance Director	Alvord, Michael	82,355
700400	PCOS01	Clinical Sr Instr & PrgmCoord	Jensen, Casie	62,359
700400	PCOS01	Clinical Sr Instr & PrgmCoord	Jensen, Casie	1,800

## College of Technology Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
700900	PSTU01	Technical Records Specialist 1	Blank, Jeanne	43,888
701000	PDEAN	Management Assistant	Dutson, Lori	46,509
701100	PWFT01	Financial Coordinator	Jones, Tera	49,004
701300	PSTU01	Technical Records Specialist 1	Mullinix, Kiley	36,504
701400	PDEVL	Administrative Assistant 2	Morrison, Nikelle	40,103
701500	PPUBR	Director, Marketing and Recruitment	Dixon, Jake	74,537
701600	PASS01	Management Assistant	Vanderwood, Anna	44,970
702000	PSTU01	Senior Transcript Evaluator	Sparrow, Bryn	39,749
702100	PTID01	Administrative Assistant 2	Bolliger, Tonya	40,498
702300	PSTU01	Associate Director of Student Services	Foreman, Stephanie	60,146
702400	PSTU01	TAP Center Coordinator	Leith, Ellen	43,666
703300	PSTU01	Technical Records Specialist 1	Canales, Seina	35,631
703600	PGED01	Administrative Assistant 2	Volbrecht, Riley	40,103
704200	PASS07	Philanthropic Advisor, College of Technology	Doran, David	53,780
717300	PCBE01	Clinical Instructor	Gunderson, Tommy	65,650
719400	PCOS01	Clinical Instructor	Fowler, Anna	47,340
750100	ACOTAS	Dean	Anhorn, Gerald	24,810
750100	PDEAN	Dean	Anhorn, Gerald	161,310
750200	ART01	Clinical Instructor/Director of Respiratory Therapy	Duncan, Danny	88,094
750200	LONFEE	Clinical Instructor/Director of Respiratory Therapy	Duncan, Danny	1,500
750400	PASS02	Clinical Instructor	VACANT	75,000
750500	PTGE01	Clinical Senior Instructor	Eknoian, Caleb	51,200
750600	PSTU01	Student Success Navigator	Smith, Jaycee	50,500
750700	PSTU01	Technical Records Specialist 1	Marshall, Kaitlyn	35,402
750900	PTID01	Department Chair & Instructor	Treasure, William	104,100
751000	PEES01	Exec Dir, ESTEC & Advanced A&M	Bowen, Vince	104,580
751200	PETC01	Clinical Instructor	Ellis, Sharie	72,355
751300	PPN01	Clinical Instructor	VACANT	65,325
751400	PEST01	Clinical Sr Instructor/Coord.	Slack, Shane	86,891
751400	PEST01	Clinical Sr Instructor/Coord.	Slack, Shane	2,000
751500	PPN01	Clinical Senior Instructor	Karroum, Kristie	75,105
751700	PWELD1	Clinical Instructor	Bunnell, Kutler	62,311
751800	PTDM01	Department Chair	Wheelock, Michael	96,113
751900	PTGE01	Clinical Instructor	Hrin, Alexander	55,296
752000	PDIE01	Clinical Instructor/Coordinator	Anderson, Terro	60,616
752000	PDIE01	Clinical Instructor/Coordinator	Anderson, Terro	2,100
752400	PDIE01	Clinical Instructor	Romriell, Brent	70,666
752500	PACRR1	Clinical Senior Instructor	Butler, Russell	73,999
752600	PEST01	Instruction Assistant	Sorenson, Adam	32,402

## College of Technology Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
752700	PDIE01	Clinical Instructor	Graham, Rose	61,500
752800	PETC01	Clinical Instructor/Coordinator	Tauscher, Michael	69,342
752800	PETC01	Clinical Instructor/Coordinator	Tauscher, Michael	1,500
752900	PAUT01	Clinical Instructor	Fox, Matthew	55,573
753000	PAUT01	Clinical Instructor/Coord	Gunter, Brock	83,976
753000	PAUT01	Clinical Instructor/Coord	Gunter, Brock	1,800
753100	PEST01	Clinical Instructor	Shroll, Robert	74,763
753300	PSTU01	Customer Service Rep 1	Stone, Jennifer	25,989
753400	PAUT01	Clinical Instructor	Serr, Justin	55,312
753500	PDIE01	Clinical Instructor	Cornwall, Kevin	54,609
753600	PAIR01	Clinical Instructor/Coordinator	Foster, Edward	73,293
753600	PAIR01	Clinical Instructor/Coordinator	Foster, Edward	1,800
753700	PHLTOC	Clinical Sr. Instructor/HO Education Specialist	Smith, Dave	45,507
753700	PHLTOC	Clinical Sr. Instructor/HO Education Specialist	Smith, Dave	2,000
753700	PPTA01	Clinical Sr. Instructor/HO Education Specialist	Smith, Dave	24,514
753800	PETC01	Clinical Instructor	Kobus, Michael	71,747
753900	PDIE01	Clinical Instructor	Colling, Tyler	64,481
754000	PWELD1	Clinical Instructor/Prgm Coord	Bloxham, Lucas	84,057
754000	PWELD1	Clinical Instructor/Prgm Coord	Bloxham, Lucas	1,500
754100	PTGE01	Clinical Instructor	Jones, Philip	46,260
754200	POTA01	Clinical Instructor/Academic Fieldwork Coordinator	Alexander, Anna	60,475
754400	PETC01	Clinical Instructor	Froelich, Nicole	61,920
754600	PHIT01	Clin Senior Instructor/Coord	Young, Glenna	67,584
754600	PHIT01	Clin Senior Instructor/Coord	Young, Glenna	1,300
754700	PCCP01	Clinical Instructor	Hoang, Desdemona	58,362
755000	PEIC01	Clinical Sr Instructor/Coord	Perschon, Jeremy	89,795
755000	PEIC01	Clinical Sr Instructor/Coord	Perschon, Jeremy	1,200
755100	PEST01	Clinical Instructor	Holyoak, Brody	68,619
755200	PEST01	Clinical Instructor	Rossiter, Tim	62,560
755400	PLAW01	Clinical Instructor/Coordinator	Case, Lynn	65,883
755400	PLAW01	Clinical Instructor/Coordinator	Case, Lynn	1,200
755500	PPN01	Clinical Instructor/Coordinator	Briggs, Jennifer	74,375
755500	PPN01	Clinical Instructor/Coordinator	Briggs, Jennifer	1,500
755600	PMIC01	System Administrator	James, Cody	53,924
755700	PGED01	Chair & Clin Assoc Prof	Lambert, Clayn	98,808
755800	PEST01	Clinical Assistant Professor	Leishman, Timothy	72,100
755900	ANRS01	Clinical Instructor	Howell, Lance	71,232
756000	PPUBR	IT Software Engineer I	Swassing, Mary	59,363

## College of Technology Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
756100	PCET01	Clinical Sr Instructor/Coord.	Leavitt, Darren	67,788
756100	PCET01	Clinical Sr Instructor/Coord.	Leavitt, Darren	1,100
756200	PEIC01	Clinical Instructor	Brooks, Gregory	83,862
756300	PHLTOC	Clinical Associate Professor/Interim Co-Chair	Jernigan, Darin	99,117
756300	PHLTOC	Clinical Associate Professor/Interim Co-Chair	Jernigan, Darin	9,614
756400	LCOS01	Instruction Assistant	Armstrong, Garalynn	31,988
756500	PAIR01	Clinical Instructor	Weaver, Matthew	63,648
756800	PMCH01	Clinical Instructor	McCammon, Ashley	54,627
757100	PCAD01	Clinical Instructor	Turner, Janet	52,520
757300	PCET01	Clinical Instructor	Liimakka, John	53,310
757400	PTGE01	Clinical Associate Professor/Coordinator	Wilson, Matt	65,732
757400	PTGE01	Clinical Associate Professor/Coordinator	Wilson, Matt	1,500
757500	PCAD01	Clin Assistant Professor/Coor	Churba, Alesha	70,546
757500	PCAD01	Clin Assistant Professor/Coor	Churba, Alesha	1,100
757600	PCBE01	Clinical Instructor/Coordinator	Marley, Jeremy	70,306
757600	PCBE01	Clinical Instructor/Coordinator	Marley, Jeremy	1,400
757700	PCOS01	Clinical Senior Instructor	Tubbs, Elizabeth	59,313
757800	PCOS01	Clinical Senior Instructor	Greene, Phoebe	62,385
758100	POFF01	Clinical Instructor	Turpin, Sara	55,782
758300	PACRR1	Clinical Instructor/Program Coordinator	Pickens, Trevor	62,602
758300	PACRR1	Clinical Instructor/Program Coordinator	Pickens, Trevor	1,500
758500	POFF01	Clinical Instructor/PrgmCoord	Rawlings, Duane	64,134
758500	POFF01	Clinical Instructor/PrgmCoord	Rawlings, Duane	1,400
758600	PEES01	Instruction Assistant	VACANT	28,160
758800	PPN01	Clinical Instructor	Elquist, Judy	70,284
759000	PSTU01	Director	Mitchell, Tiffany	78,871
759100	PAUT01	Administrative Assistant 1	Martin, Kimi	32,870
759400	PACRR1	Clinical Instructor	VACANT	60,000
759500	PWELD1	Clinical Instructor	Erickson, David	70,546
760100	PEST01	Instruction Assistant	Jorgensen, Steven	32,613
760700	PHLTOC	Special Assistant to the Executive Director/AA2	Kunkel, Sheri	49,357
760800	PDIE01	Administrative Assistant 1	Scrivner, Warren	28,570
760900	PLAW01	Administrative Assistant 2	Crismon, Kendra	40,858
761000	PCYBER	Clinical Instructor/Coordinator	Anderson, Benjamin	91,067
761000	PCYBER	Clinical Instructor/Coordinator	Anderson, Benjamin	1,500
761200	PASS02	Academic Advisor	VACANT	55,000
761300	PCCP01	Clncl Asst Professor/Coord	Koplin, Amy	60,254
761300	PCCP01	Clncl Asst Professor/Coord	Koplin, Amy	1,000
761400	PPLG01	Clinical Instructor	Wesenberg, Carole	33,924



## College of Technology Contracted Personnel (continued)

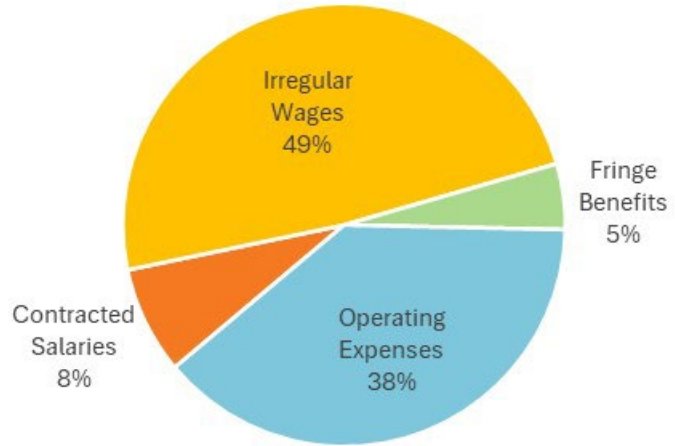
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
761500	PAIR01	Administrative Assistant 1	Roberts, Wendy	32,544
761600	PSTU01	IT Software Engineer I	Johnson, Trevor	68,183
761900	PMCH01	Clinical Instructor	VACANT	65,423
761900	PMCH01	Clinical Instructor	VACANT	1,300
762000	LCE001	Director	VACANT	29,121
762000	PWFT01	Director	VACANT	61,881
762100	LCE004	Computer Analyst	Hillier, Aaron	14,599
762100	PWFT02	Computer Analyst	Hillier, Aaron	43,789
765000	AENR19	Administrative Assistant 1	Gull, Diana	21,712
785000	POFF01	Clinical Instructor	Allen, Lindsay	61,195
785600	PASS01	Associate Dean	Ronneburg, Debra	136,222
785700	PUAS01	Clinical Instructor/Coordinator	Sharp, Mark	69,207
785700	PUAS01	Clinical Instructor/Coordinator	Sharp, Mark	1,300
786000	PTGE01	Clinical Instructor	Davis, Timothy	51,923
786200	PCCR01	Executive Director	Putnam, Thomas	52,818
786500	PDEVL	Director of STEM & Industry Relations	Koelsch, Corinne	74,448
786800	PSTU01	Student Success Navigator	Ames, Evan	48,480
807100	PMIC01	System Administrator	Mainini, Anthony	63,186
809300	PCCR01	Director	Andersen, Matthew	69,010
810200	PHIT01	Clinical Associate Professor	Lowry, Wade	70,724
810800	PEST01	Clinical Instructor	VACANT	79,600
813600	AGMT01	Clinical Asso Professor/Coord.	Liimakka, Robert	85,271
813700	AGMT01	Professor	Bajracharya, Rajendra	91,575

# Graduate School

## Graduate School FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 550,900
Irregular Wages	3,421,000
Fringe Benefits	336,500
Operating Expenses	2,702,700
<b>Total Expenditures</b>	<b>\$ 7,011,100</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AGSC01-APPR Graduate School Adm	550,878	31,851	251,360	136,642	970,731
AGSC02-APPR Graduate School - Student F	-	-	-	2,419,620	2,419,620
AGSC04-APPR Grad School/General Instruc	-	3,383,115	84,578	-	3,467,693
LDEFGS-989 Grad School Deans Excellnc Fu	-	-	-	3,000	3,000
LGSC01-GRAD Graduate School/Local	-	6,000	582	143,418	150,000
<b>Total All</b>	<b>\$ 550,878</b>	<b>\$ 3,420,966</b>	<b>\$ 336,520</b>	<b>\$ 2,702,680</b>	<b>\$ 7,011,044</b>

## Graduate School Contracted Personnel

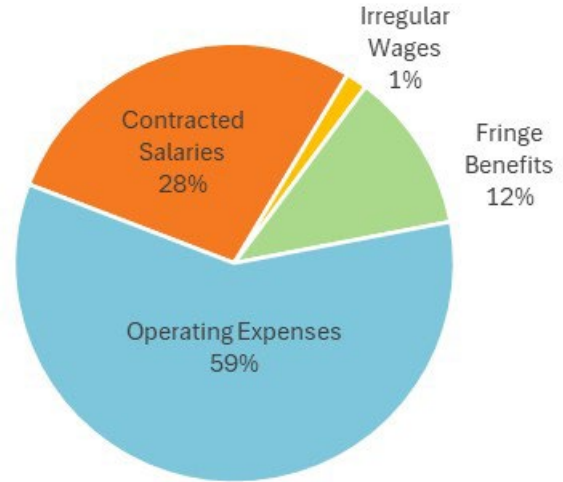
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
113600	AGSC01	Acting Dean	Collum, Tracy	186,555
160300	AGSC01	Associate Graduate Program Manager	Carnaroli, Krista	49,147
165000	AGSC01	Sr Graduate Program Manager/Acting Director	Siddoway, Anna	56,792
165000	AGSC01	Sr Graduate Program Manager/Acting Director	Siddoway, Anna	16,200
253600	AGSC01	Technical Process Coordinator	Astin, Cory	54,374
262400	AGSC01	TRS2 / Process Specialist	VACANT	32,614
262500	AGSC01	Technical Records Specialist 1	Christophin, Wiky	35,235
266700	AGSC01	Communications Coordinator	Brockett, Bailey	48,754
318700	AGSC01	Associate Graduate Program Manager	Bennett, Amanda	55,009
384500	AGSC01	Management Assistant	Callaway, Angella	50,606
404000	AGSC01	Technical Records Specialist 2	Van Jones, Barbara	40,727

# Library

## Library FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 1,704,800
Irregular Wages	97,000
Fringe Benefits	724,700
Operating Expenses	3,612,700
<b>Total Expenditures</b>	<b>\$ 6,139,200</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ALIB01-APPR General Library	1,704,824	97,000	724,693	3,552,364	6,078,881
ALIB02-APPR Special Collections	-	-	-	10,175	10,175
LDEFLI-997 Library Deans Excellence Fund	-	-	-	18,000	18,000
LLIB01-LIBR Library-Promotion	-	-	-	1,999	1,999
LLIB02-LIBR Library Fines	-	-	-	10,701	10,701
LLIB03-LIBR Library Grant Overhead Fund	-	-	-	1	1
LLIB04-LIBR Copier Replacement Fund	-	-	-	1,301	1,301
LLIB05-LIBR Glenn Tyler Book Fund	-	-	-	1,000	1,000
LLIB06-LIBR Barbara Felton Fund	-	-	-	4,000	4,000
LLIB07-LIBR Barton S Pulling Library End	-	-	-	1,500	1,500
LLIB08-LIBR Bellon Family Endowment	-	-	-	1,000	1,000
LLIB09-LIBR Deans Excellence Fund	-	-	-	305	305
LLIB10-Gary & Carla Domitz Mem. Fund	-	-	-	300	300
LLIB11-LIBR Book Sales	-	-	-	100	100
LLIB14-LIBR Special Collections	-	-	-	10,000	10,000
<b>Total All</b>	<b>\$ 1,704,824</b>	<b>\$ 97,000</b>	<b>\$ 724,693</b>	<b>\$ 3,612,746</b>	<b>\$ 6,139,263</b>

## Library Contracted Personnel

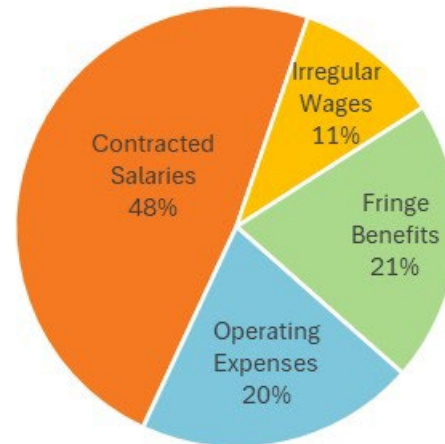
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
185400	ALIB01	Library Assistant 3 & Head of Interlibrary Loan	Haderlie, Kristin	40,497
215800	ALIB01	Student Success Librarian Idaho Falls	Kuehn, Aeryle	52,520
250300	ALIB01	Assoc Prof/Govt Doc Librarian	Downing, Mary	70,035
256500	ALIB01	Associate Professor	Bridges, Karl	111,932
400600	ALIB01	Student Success Librarian/Asst Prof	Gleason, Laura	58,655
400700	ALIB01	Library Assistant 3	Sebold, Cheryl	64,896
402400	ALIB01	Library Information Systems Administrator	Kingsford, Keagan	49,344
402800	ALIB01	Library Assistant 3	Baguley, Kelsey	40,311
403300	ALIB01	Library Assistant 2	Wegener, Dena	36,234
403500	ALIB01	Library Assistant 2	Semenza, Shanna	35,652
403700	ALIB01	Library Assistant 3	Shrum, Shannon	43,159
403800	ALIB01	Library Assistant 3	Hancock, Robert	48,714
403900	ALIB01	Administrative Assistant 2	Hooks, Susan	54,621
404700	ALIB01	Library Circulation Manager	Mayfield, Barbara	62,254
404800	ALIB01	Library Assistant 3	Groves, Steffanie	39,687
405000	ALIB01	Library Assistant 3	Warren, Mary	54,496
450000	ALIB01	Dean	Shropshire, Sandra	146,922
450300	ALIB01	Assoc. Professor/Health Sciences & Systems Libr	Bolin, Benjamin	83,889
450400	ALIB01	Aul for Res & Lrng/Prof	Semenza, Jenny	107,530
450500	ALIB01	Hd/Spc Collect/Professor	Ryan, Ellen	90,334
450700	ALIB01	Lead Cataloger/Asst Prof	Badger, Allison	58,410
451100	ALIB01	Electrnc Resource Librarian/AP	VACANT	51,878
503500	ALIB01	Info Systems Computer Analyst	Jackson, Christopher	48,759
513900	ALIB01	Instructn Librarian/Professor	Homan, Philip	80,980
803600	ALIB01	Asst. Professor/Health Sciences Librarian-Meridia	VACANT	65,630
821200	ALIB01	Library Assistant 1	Archuleta, Lawrence	34,133
831900	ALIB01	Coord/Instruction/Assoc Prof	Jardine, Spencer	73,352

# Office of Academic Affairs

## Office of Academic Affairs FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 5,694,900
Irregular Wages	1,261,200
Fringe Benefits	2,424,900
Operating Expenses	2,409,400
<b>Total Expenditures</b>	<b>\$ 11,790,400</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AAFF01-APPR Office Of Academic Affairs	962,322	-	392,723	183,265	1,538,310
ACTL01-APPR Student Success Center	189,626	26,800	87,185	44,474	348,085
ACTL02-APPR Honors Program	94,257	50,876	34,814	3,891	183,838
AETS03-APPR Div Instructional Media	262,202	18,300	104,035	86,554	471,091
AFACS1-APPR Faculty Senate	27,047	32,100	19,342	13,801	92,290
AFACS3-APPR Faculty Ombudsman	-	4,800	466	515	5,781
AGI001-APPR General Instruction	-	-	-	15,975	15,975
AGI002-APPR Accreditation Costs	44,429	-	26,657	61,673	132,759
AGI004-APPR Recruitment/Instructional	-	-	-	61,050	61,050
AGI009-APPR Instructional Technology Cnt	211,985	24,900	84,675	60,391	381,951
AGI010-APPR Special Projects Reserve	-	-	-	152,218	152,218
AGI011-APPR Year Seminar	31,611	-	10,020	712	42,343
AGI013-APPR Faculty Development	-	-	-	44,770	44,770
AGI020-APPR Instructional Distance Learni	550,256	21,446	288,554	277,151	1,137,407
AIF001-APPR Idaho Falls Education Progra	101,672	31,350	50,131	63,634	246,787
AIF002-APPR Idaho Falls Course Enhancem	-	51,148	4,961	9,495	65,604
AIF005-APPR IF Polytechnic Institute	939,838	86,969	334,537	69,910	1,431,254
AINSTR-APPR Institutional Research	372,733	-	142,908	17,830	533,471
AIRI01-APPR IRI Operation Informatics	309,749	-	109,911	49,508	469,168
AOVRMV-APPR Magic Valley Oversight Co	-	-	-	17,298	17,298
AOVRSE-APPR SE Idaho Oversight Council	-	-	-	34,493	34,493

## Office of Academic Affairs (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
APHIKA-AAFF Phi Kappa Phi	-	-	-	2,544	2,544
ASSC01-APPR Bridge to College	346,767	21,200	123,055	24,817	515,839
ATF001-APPR Twin Falls Education Prograr	103,758	5,000	48,987	41,272	199,017
ATST01-APPR Testing Center Operations	96,674	-	44,988	2,175	143,837
FACS01-FACS Faculty Senate - Local	-	-	-	5,597	5,597
LAFF01-AAFF Academic Affairs-Promotion	-	-	-	6,005	6,005
LAFF03-AAFF Academic Affairs - Misc	-	-	-	-	-
LCAMP1-STAFF TRIO CAMP Unallowable	-	-	-	28,876	28,876
LCTL01-CTL Content Area Tutoring	33,693	64,223	19,370	2,814	120,100
LCTL02-ENRP Ctl	-	-	-	29,000	29,000
LCTL03-ENRP First Year Seminar	-	-	-	13,000	13,000
LENR06-EC Early Coll Off Campus Fees	334,268	660,000	201,789	176,684	1,372,741
LENR07-1st Yr Transistion Bengal Bridge	-	-	-	6,000	6,000
LETS02-ETS Mandatory	-	-	-	315,425	315,425
LETS03-ETS Educational Broadband Service	-	-	-	30,000	30,000
LETS05-ETS eISU	611,012	120,000	266,992	295,864	1,293,868
LIF003-IF Idaho Falls Classroom Rental	-	-	-	15,228	15,228
LIF007-IF Tingey Admin Bldg-Up	-	-	-	135,000	135,000
LIF008-IF Celebrate Your Future	-	-	-	1,000	1,000
LIF011-IF Scheduling and Events Services	-	-	-	15,000	15,000
LSSC01-SSC Promotional Recruitment/Ret	-	-	-	-	-
LSSC02-SSC Intensive English Institute	18,467	14,800	8,206	7,127	48,600
LSSC03-SSC Fundraising project	-	-	-	3,000	3,000
LSSC04-SSC Guardian Scholars	-	-	-	500	500
LTF001-TF Twin Falls Lab	-	-	-	-	-
LTR011-STAFF TRIO ETS Grants Unallowabl	-	-	-	2,000	2,000
LTRI01-STAFF Trio Indirect Cost	52,571	-	20,503	(54,183)	18,891
LTRI06-STAFF TRIO STEM Programming	-	-	-	17,382	17,382
LTRI07-STAFF Trio Vet UpwBound Unallow	-	-	-	7,633	7,633
LTRI08-STAFF TRIO SSS McNair Indirect	-	-	-	22,469	22,469
LTRI09-STAFF TRIO EOC Unallowable	-	-	-	8,960	8,960
LTRO11-STAFF TRIO ETS Grants Unallowabl	-	-	-	(113,079)	(113,079)
LTST01-TEST Computerized Testing Lab	-	27,326	-	92,674	120,000
<b>Total All</b>	<b>\$ 5,694,937</b>	<b>\$ 1,261,238</b>	<b>\$ 2,424,809</b>	<b>\$ 2,409,392</b>	<b>\$ 11,790,376</b>

# Office of Academic Affairs Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100600	AFACS1	Administrative Assistant 1	Hunt, Lisa	27,047
107800	LETS05	IVCC Specialist	Bewley, Erin	44,429
108100	AIF005	Video Instruction Manager	Burnham, Angela	52,374
108300	AGI009	Instructional Technologist	Leavitt, Catherine	48,829
110000	AAFF01	Project Coordinator	Collier, Michelle	40,955
110200	LETS05	Acting ITRC Team Lead	Johnson, Sacha	82,515
110300	AETS03	Director of Technology Support	VACANT	64,038
110300	LETS05	Director of Technology Support	VACANT	64,038
112200	AGI020	Producer/Director	Skelton, Casey	63,136
119300	AINSTR	Senior Data Scientist	Sharpe, Thomas	123,480
127200	AAFF01	Executive Assistant	Erickson Bell, Cali	70,014
130800	AGI009	Instructional Tech Consultant	Spall, Michael	90,024
130900	AGI009	Learning Mgmt System Admin	Maccluer, Max	72,069
134900	ATF001	Interim Director of University Programs	Lantz, Christy	73,819
138000	LETS05	Instructional Technologist	Fowler, Richard	52,427
160900	AIRI01	IT Security Engineer	Wilde, Joshua	74,525
162300	AINSTR	Sr Institutional Resrc Analyst	Carlsen, Dana	82,880
162700	AIRI01	IT Security Engineer	Lind, Ryan	86,019
163600	LETS05	Instructional Tech Consultant	Austill, Lori	78,221
164400	LETS05	Administrative Assistant 1	Lords, Jena	37,648
174300	LSSC02	Assistant Vice Provost	Graham, Janna	18,467
176500	ACTL02	Instructor/Coordinator	Suddick, Conner	62,646
181500	ASSC01	Clinical Assistant Professor	Wetstein, Mark	56,560
181600	ASSC01	Clinical Associate Professor	Hall, Steven	65,665
181700	ASSC01	Clinical Assistant Professor	Morton, Tanner	56,560
181800	ASSC01	CAoP/Asst Dir Student Retention	Yellowhair, Bianica	67,062
182200	ASSC01	Clinical Asst Prof/Coord for Bengal Bridge	Alexander, Matt	61,796
182300	ASSC01	Administrative Assistant 1	Green, Marilee	39,124
191300	LENR06	Administrative Assistant 1	Mattson, Linda	35,256
191500	AIF005	Clinical Associate Professor	Leibrock, Larry	85,898
191600	AIF005	Associate Professor	LaBrier, Daniel	125,207
191700	AIF005	Assistant Professor	Chrysler, Andrew	117,386
191900	AIF005	Associate Professor	Kerby, Leslie	143,263
192000	AIF005	Associate Professor	Fouda, Mostafa	129,876
192100	AIF005	Associate Professor	Zibran, Minhaz	121,992
192300	AIF005	Associate Professor	Ali, Amir	116,667
192600	AIF005	IVCC Specialist	Armstrong Jones, Rebecca	47,175
192700	AGI020	IVCC Specialist	Deaton, Aaron	47,175
197100	LETS05	Instructional Designer	Cooper, Mark	57,235



## Office of Academic Affairs Contracted Personnel (continued)

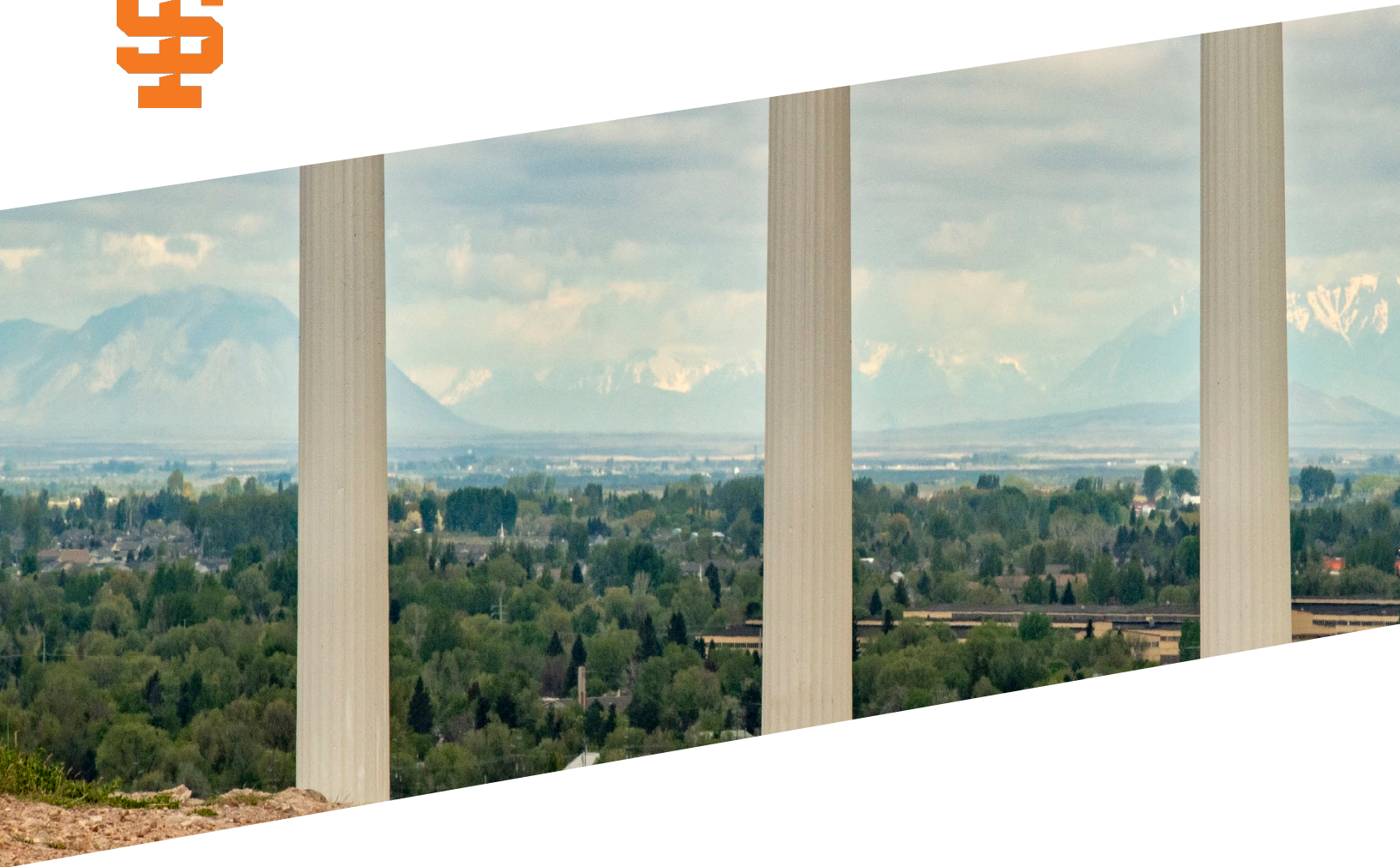
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
197200	LETS05	Instructional Designer	Randall, Ryan	51,809
219000	AGI020	Producer/Director	Mason, Frank	64,224
224000	AETS03	Sr Instructional Technologist	Hong, Lou	79,892
226600	AAFF01	Vice Provost/Dean for IF	VACANT	182,055
250500	AETS03	Media Systems Analyst	Ivie, Darin	51,124
252500	LETS05	Instructional Technologist	Roe, Lance	59,543
254600	LENR06	Dual Credit Coordinator in ECP	VACANT	47,506
256300	LENR06	Early College Transition Advisor	Hopster, Amia	47,786
260300	LENR06	Dir of Outreach & Retention	Kartchner, Holly	36,285
268800	LENR06	Early College Transition Advisor	Mortimer, Erin	21,580
273900	ATST01	Administrative Assistant 1	Christiansen, Luke	34,653
306000	ACTL02	Instructor/Coordinator	Andrysiak, Jacob	31,611
306000	AGI011	Instructor/Coordinator	Andrysiak, Jacob	31,611
320600	AGI020	Video Instruction Manager	Christensen, Todd	55,848
330700	AIRI01	Director of the Informatics Research Institute	McBride, Sean	149,205
366300	AAFF01	Acting Provost & VP Academic Affairs	Bradford, Adam	264,180
366800	ACTL01	Management Assistant	Brockett, Tawna	50,627
369600	AAFF01	Sr. Vice Provost & Accreditation Liaison Officer	Hill, Cynthia	176,994
371600	AIF001	Program Coord/Academic Advisor	Black, Catherine	66,249
376700	AIF001	Technical Records Specialist 1	Crosland, Sindi	35,423
379900	ATF001	Administrative Assistant 1	Beltran, Maria	38,271
380900	LENR06	Senior Dual Credit Coordinator	Peck, Suzanne	57,716
382400	AGI020	Manager, Video Network	VACANT	88,695
510400	ATST01	Testing Director	Howerton, Jamie	62,040
512100	AGI020	Video Instruction Manager	Frey, Roger	49,774
550900	AETS03	Media Technologist	Luras, Leslie	67,148
551100	AGI020	IVCC Specialist	Merrill, Steven	43,139
552200	AAFF01	Interim Exec. Director for ISU Idaho Falls	Richards, Lowell	15,142
552500	ACTL01	Asst Dir Student Success Ctr	Yizar, James	103,929
571000	AGI020	Video Instruction Manager	Spencer, Adam	48,318
571100	AGI020	IVCC Specialist	Ellis, Zachary	45,636
600300	AAFF01	Administrative Assistant 2	Read, Catherine	41,975
758900	AAFF01	Vice Provost for Faculty Affairs	Ahola-Young, Laura	171,007
760000	LENR06	Senior Director, Advanced Opportunities	Rauh, Chelsie	88,139
764400	AINSTR	Dir Institutional Research	Miller, Vincent	160,073
809900	LTRI01	Asst VP Access & Opportunity	VACANT	52,571
810300	AGI020	Video Instruction Manager	Moser, Kurtis	52,374
822600	LETS05	Quality + Program Manager	Kidder, Lisa	89,969
828700	AGI002	Management Assistant	Medinger, Ann	44,429

## Office of Academic Affairs Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
834100	ACTL01	Tutoring Coordinator	VACANT	35,070
834100	LCTL01	Tutoring Coordinator	VACANT	33,693



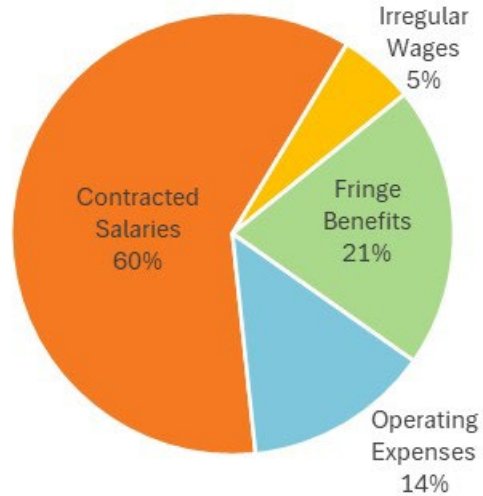
# *KASISKA DIVISION of HEALTH SCIENCES*

EXPENDITURES & BUDGETED POSITIONS BY UNIT

# College of Health

## College of Health FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 14,894,900
Irregular Wages	1,362,300
Fringe Benefits	5,081,200
Operating Expenses	3,355,900
<b>Total Expenditures</b>	<b>\$ 24,694,300</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AAT001-Athletic Training	223,630	-	70,891	7,472	301,993
AAUD01-APPR Audiology	513,617	-	169,806	11,559	694,982
ACHP01-APPR Health Professions Admin	757,193	7,200	161,121	49,627	975,141
ACOU01-APPR Department Of Counseling	992,561	8,337	322,238	33,205	1,356,341
ACRC02-APPR Rehab and Comm Sci Admin	6,127	-	1,902	6,752	14,781
ACSE01-APPR Communication Scie & Disor	194,911	-	85,327	4,385	284,623
ADHY01-APPR Dental Hygiene	976,518	-	357,819	43,446	1,377,783
ADIE01-APPR Dietetics	492,998	-	163,188	18,100	674,286
AESEM1-APPR Emergency Management	206,877	101,012	85,138	13,034	406,061
AESEM2-APPR EMG SRVCS HSEM Masters F	154,008	6,787	51,368	12,009	224,172
AESFS1-APPR Fire Service Administration	45,199	-	20,436	5,596	71,231
AESMS1-APPR EMS Concentration	18,253	15,100	7,251	751	41,355
AMLS01-APPR Medical Lab Science	279,955	15,000	97,624	9,158	401,737
ANUR01-APPR Nursing	1,996,800	154,592	702,757	116,482	2,970,631
ANUT01-APPR Health & Nutrition Sciences	166,796	-	63,912	3,753	234,461
AOT001-APPR Occupational Therapy	528,374	5,000	171,388	18,614	723,376
APH001-APPR Public Health	533,956	5,000	157,912	54,566	751,434
APSC01-APPR Paramedic Science	117,958	-	32,284	83,634	233,876
APT001-APPR Physical Therapy	867,524	21,800	292,779	59,217	1,241,320
ARS001-APPR Radiographic Science Progra	253,663	-	86,806	5,706	346,175
ASLI01-APPR SLI Sign Language Interpretin	281,530	25,600	93,741	6,910	407,781

## College of Health (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ASLP01-APPR SLP Speech Language Pathol	599,081	-	200,944	13,478	813,503
ASLP02-APPR SLP Clinic - Pocatello	71,746	-	22,743	1,614	96,103
ASLP03-APPR SLP Clinic - Meridian	115,747	-	36,693	2,604	155,044
ASUMHP-APPR Summer Session - Health P	-	310,843	30,152	6,994	347,989
LAOT01-PTOT Occupational Therapy/Local	108,507	40,740	52,653	74,178	276,078
LAT001-Athletic Training Local	-	3,500	340	33,342	37,182
LAUD01-AUD Professional Fees	117,585	10,000	28,998	16,471	173,054
LAUD02-AUD Clinic - Pocatello	2,500	5,000	1,278	96,647	105,425
LAUD03-AUD Clinic - Meridian	37,369	-	18,785	63,926	120,080
LAUD04-AUD Professional Dev	-	-	-	17,908	17,908
LAUD07-AUD Clinic - Salmon	-	44,000	4,268	60,518	108,786
LCHP01-LCHP Health Professions Admin	138,909	12,844	51,167	122,009	324,929
LCHP04-COH College of Health Indirects	-	-	-	(5,088)	(5,088)
LCHP05-COH Chrissa Petersen Startup	-	-	-	5,088	5,088
LCOU01-COUN Counselor Education/Local	-	5,000	485	6,515	12,000
LCOU02-COUN Counseling Program Fees	30,544	7,833	8,743	98,566	145,686
LCOU04-COUN Isu Boise Counseling Clinic	11,927	4,000	388	7,685	24,000
LCOU05-COUN Family Counseling Center	-	-	-	3,866	3,866
LCSE10-CSED Opp Course Fees	6,400	-	2,029	144	8,573
LCSE12-CSED Online MS/SLP	1,100	-	349	25	1,474
LCSE14-CSED Indirect Costs	-	-	-	-	-
LDEFOH-994C COH Deans Excellence Fund	-	-	-	4,000	4,000
LDHY01-DENT Dental Hygiene	-	85,000	8,245	24,346	117,591
LDHY03-DENT Dental Hygiene Con Educ	-	-	-	5,000	5,000
LDHY04-DENT Msdh Local Account	-	14,741	1,430	6,641	22,812
LDHY06-DENT Dental Hygiene Program Fee	30,078	28,280	12,278	559,649	630,285
LESFS1-HRP Fire Services Admin	78,976	45,846	29,482	12,950	167,254
LMLS02-MLS Medical Lab Science Prof Fees	-	10,000	970	67,350	78,320
LNUR01-NURS Nursing	-	-	-	9,000	9,000
LNUR08-Nursing Graduate Fees	212,353	76,000	77,674	108,157	474,184
LNUR09-NURS Nursing Lab Fees	272,887	76,779	107,473	97,821	554,960
LNUR15-NURS ISU Meridian Healthcare	11,200	-	1,086	7,602	19,888
LNUT03-NTD Food Course Fees	-	-	-	1,700	1,700
LNUT05-NTD Dietetics Local	1,405	4,311	864	38,208	44,788
LNUT08-NTD Dietics Nutrition Course Fees	-	460	44	830	1,334
LNUT12-NTD MS Health Informatics	-	10,000	970	13,453	24,423
LPA001-PA Application Fee Account	2,163,744	133,500	794,304	611,378	3,702,926
LPH002-PH MPH Scholarships	-	-	-	1,000	1,000
LPSC01-PARA Paramedic Science Prof Fees	-	-	-	92,942	92,942
LPSC02-PARA Paramedic Science Local	-	-	-	1,000	1,000
LPT001-PTOT Physical Therapy/Local	310,120	35,000	113,580	192,504	651,204

## College of Health (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LPT003-PTOT Physical Therapy Alumni	-	-	-	4,070	4,070
LPT004-PTOT Clinic Account	39,199	-	-	10,801	50,000
LPT005-PTOT Research Development	-	-	-	37,140	37,140
LPT006-PTOT Gary Bartoo Relief	-	-	-	2,000	2,000
LPT008-PTOT Meridian Health Clinic	14,748	-	-	10,252	25,000
LPT009-PTOT Professional Development	-	-	-	44,770	44,770
LRS003-RS Radiographic Sci Prog Local B	4,600	-	1,458	40,268	46,326
LRS004-RS DMS Diagnostic Med Sonograph	49,086	-	15,561	13,803	78,450
LSLI01-SLI Sign Language Professional Fees	22,500	20,000	4,673	16,298	63,471
LSLI02-SLI Sign Language Professional Dev	-	-	-	7,021	7,021
LSP01-SLP On Campus Professional Fees	294,802	1,000	69,769	35,454	401,025
LSP02-SLP On-Line Professional Fees	257,313	12,156	87,212	43,711	400,392
LSP03-SLP Pre-Pro Professional Fees	86,195	-	30,893	3,006	120,094
LSP04-SLP Clinic - Pocatello	27,644	-	8,763	9,780	46,187
LSP05-SLP Clinic - Meridian	53,488	-	21,799	8,740	84,027
LSP06-SLP Professional Dev	-	-	-	19,230	19,230
LSP08-SLP Undergraduate Professional Fe	114,747	-	36,968	3,599	155,314
<b>Total All</b>	<b>\$ 14,894,948</b>	<b>\$ 1,362,261</b>	<b>\$ 5,081,199</b>	<b>\$ 3,355,940</b>	<b>\$ 24,694,348</b>

# College of Health Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
102600	ADHY01	Professor/Assoc Dean Curriculum & Assesm	Rogo, Ellen	97,974
102600	LCHP01	Professor/Assoc Dean Curriculum & Assesm	Rogo, Ellen	9,500
106300	LAUD01	Clinical Audiologist	Cheshire, Spencer	23,988
106300	LAUD03	Clinical Audiologist	Cheshire, Spencer	71,962
107300	LPA001	Clinical Assistant Professor	Dickerson, Karen	84,335
108000	ADHY01	Assistant Professor	Ray, Melissa	63,383
114400	LPA001	Academic Coordinator/Clinical Associate Professo	Bunde, Cynthia	117,026
114400	LPA001	Academic Coordinator/Clinical Associate Professo	Bunde, Cynthia	5,000
114600	AMLS01	Clinical Assistant Professor	Alcantara, Jerold	72,720
115300	AMLS01	Clinical Assistant Professor	Patterson, Ryan	71,995
118400	ASLP01	Clinical Assistant Professor	Miller, Karissa	12,119
118400	ASLP02	Clinical Assistant Professor	Miller, Karissa	55,211
118900	ACHP01	Asst Prof/Biostatistian/MPH Prgrm Dir	Van Woerden, Irene	13,924
118900	ANUT01	Asst Prof/Biostatistian/MPH Prgrm Dir	Van Woerden, Irene	1,500
118900	APH001	Asst Prof/Biostatistian/MPH Prgrm Dir	Van Woerden, Irene	23,208
118900	LCHP01	Asst Prof/Biostatistian/MPH Prgrm Dir	Van Woerden, Irene	41,773
120100	LAOT01	Assist Lecturer/Lab Supervisor	Marion, Mary	2,606
120100	LPT001	Assist Lecturer/Lab Supervisor	Marion, Mary	3,901
120400	AESEM1	Education Coordinator	Lyman, Krystal	24,807
120400	AESEM2	Education Coordinator	Lyman, Krystal	2,191
120400	AESFS1	Education Coordinator	Lyman, Krystal	9,470
120400	APSC01	Education Coordinator	Lyman, Krystal	24,741
121400	LNUR08	Undergraduate Program Manager	Gratiot, Kimberly	26,195
121400	LNUR09	Undergraduate Program Manager	Gratiot, Kimberly	25,179
122900	AAUD01	Clinical Professor/Audiology Program Director	Holst, Jennifer	67,740
122900	LAUD01	Clinical Professor/Audiology Program Director	Holst, Jennifer	19,512
122900	LAUD01	Clinical Professor/Audiology Program Director	Holst, Jennifer	3,000
122900	LSLP08	Clinical Professor/Audiology Program Director	Holst, Jennifer	10,041
127400	ANUR01	Administrative Assistant 1	Klinge, Jamie	35,235
127500	AAUD01	Administrative Assistant 1	Akina, Hannah	3,557
127500	ASLI01	Administrative Assistant 1	Akina, Hannah	7,114
127500	ASLP01	Administrative Assistant 1	Akina, Hannah	24,898
131700	AAUD01	Clinical Associate Professor/Audiology Clinic Dir	Holmes, Corrie	89,005
131700	LAUD01	Clinical Associate Professor/Audiology Clinic Dir	Holmes, Corrie	8,803
131700	LAUD02	Clinical Associate Professor/Audiology Clinic Dir	Holmes, Corrie	2,500
134500	LPA001	Clinic Asst Prof/Clinic Coord	Smith, Anntara	119,113
134500	LPA001	Clinic Asst Prof/Clinic Coord	Smith, Anntara	4,400
135500	LPA001	Master's Project Coord/Clinical Assistant Professo	Smedshammer, Margo	95,734
136500	LPA001	Business and Tech Oper Manager	Harball, Chad	66,700

## College of Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
137000	LPA001	Administrative Assistant 2	O'Donnell, Heather	43,430
138400	LPA001	Media Equipment Specialist	Rogo, Jason	41,143
138500	LPA001	Media Equipment Specialist	Maddux, Jesse	37,835
139100	ANUR01	Interim PhD Coordinator, Clinical Assoc. Professor	Omotowa, Omotayo	76,539
139100	LNUR08	Interim PhD Coordinator, Clinical Assoc. Professor	Omotowa, Omotayo	3,500
142000	LPA001	Prgrm Dir & Chair/Service Lrng Coord/ClnAssocPro	Papa, Jared	121,207
142000	LPA001	Prgrm Dir & Chair/Service Lrng Coord/ClnAssocPro	Papa, Jared	20,500
142100	LPA001	Clinical Assistant Professor	Johnson, Jeffery	117,228
148400	LPA001	Program Coordinator	Moessner, Kaitlynn	51,869
149100	LSLP01	Associate Professor	Falslev, Robin	18,053
149100	LSLP02	Associate Professor	Falslev, Robin	63,183
149100	LSLP08	Associate Professor	Falslev, Robin	9,027
149200	LSLP01	Associate Professor	Hudock, Daniel	22,391
149200	LSLP02	Associate Professor	Hudock, Daniel	22,390
149200	LSLP03	Associate Professor	Hudock, Daniel	24,256
149200	LSLP08	Associate Professor	Hudock, Daniel	24,256
149400	LSLP01	Administrative Assistant 1	Parker, Donna	4,204
149400	LSLP02	Administrative Assistant 1	Parker, Donna	23,121
149400	LSLP03	Administrative Assistant 1	Parker, Donna	12,612
149400	LSLP08	Administrative Assistant 1	Parker, Donna	2,102
153000	AAT001	Professor/Director Master of Athletic Training	Moffit, Dani	89,346
153000	AAT001	Professor/Director Master of Athletic Training	Moffit, Dani	10,001
160100	LSLP01	Clinical Professor/Program Dir	Hardy, Amy	22,119
160100	LSLP02	Clinical Professor/Program Dir	Hardy, Amy	71,887
160100	LSLP08	Clinical Professor/Program Dir	Hardy, Amy	16,589
163500	LPA001	Instr & Dir Clinical Site Dvlp	Allen, Vicki	106,459
166800	AAUD01	Clinical Assistant Professor	Vieira, Deborah	57,502
166800	LAUD01	Clinical Assistant Professor	Vieira, Deborah	7,336
166800	LSLP08	Clinical Assistant Professor	Vieira, Deborah	3,412
167100	LSLP01	Associate Professor	Ramsdell, Heather	29,164
167100	LSLP02	Associate Professor	Ramsdell, Heather	29,163
167100	LSLP03	Associate Professor	Ramsdell, Heather	19,443
167100	LSLP08	Associate Professor	Ramsdell, Heather	19,443
167200	LPT001	Interim Chair/Program Dir/CAoP	VACANT	88,469
167200	LPT001	Interim Chair/Program Dir/CAoP	VACANT	1,000
168400	LAOT01	Visiting Clinical Assistant Professor	VACANT	37,357
168500	ACHP01	IT System Manager - Health Sci	Vanleuven, Julie	23,309
173000	LPA001	Clinical Assist Prof/Assoc Dir	Sparrell, Marvin	75,653
173000	LPA001	Clinical Assist Prof/Assoc Dir	Sparrell, Marvin	5,750



## College of Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
175600	LPA001	Administrative Assistant 2	Fonger, Darcy	38,792
176200	ASLP03	Clinical Assoc Prof.Undergrad & Post Bach Dir	Van Donsel, Mary	38,826
176200	LSLP03	Clinical Assoc Prof.Undergrad & Post Bach Dir	Van Donsel, Mary	11,957
176200	LSLP03	Clinical Assoc Prof.Undergrad & Post Bach Dir	Van Donsel, Mary	1,000
176200	LSLP05	Clinical Assoc Prof.Undergrad & Post Bach Dir	Van Donsel, Mary	14,914
176200	LSLP08	Clinical Assoc Prof.Undergrad & Post Bach Dir	Van Donsel, Mary	11,957
176200	LSLP08	Clinical Assoc Prof.Undergrad & Post Bach Dir	Van Donsel, Mary	1,000
178800	LPA001	Producer/Director	Lewis, Dawn	57,270
180200	LPA001	Clinical Assistant Professor	VACANT	98,775
180200	LPA001	Clinical Assistant Professor	VACANT	3,000
184000	ANUR01	Clinical Associate Professor	Belliston, Susan	76,293
184700	LNUR09	Clinical Associate Professor	Sabel, Christy	68,670
186900	APT001	Professor	Pelland, Lucie	110,932
186900	LPT001	Professor	Pelland, Lucie	20,000
187100	APT001	Assistant Professor	Woolstenhulme, Joshua	80,258
187100	LPT001	Assistant Professor	Woolstenhulme, Joshua	20,140
187200	APT001	Clinical Assistant Professor	VACANT	66,648
187200	LPT001	Clinical Assistant Professor	VACANT	16,738
187300	APT001	Administrative Assistant 2	Smith, Kristina	37,502
197900	LCHP01	KDHA Grant Writer & Prgm Mngr	Van Muelken, Mary	17,551
198300	LPA001	Administrative Assistant 2	Samson, Leila	40,310
198400	LCHP01	Associate Director, Idaho AHEC	O'Neill, Heather	18,282
200100	ADIE01	Clinical Assoc Prof/DPD Director	Reader, Jenifer	67,310
200100	ADIE01	Clinical Assoc Prof/DPD Director	Reader, Jenifer	3,000
223300	ACOU01	Assistant Professor	Meshesha, Hana	65,272
223300	LCOU02	Assistant Professor	Meshesha, Hana	2,444
223600	AOT001	Associate Chair/Meridian Site Coordinator/Assista	Henscheid, Amanda	95,375
223600	LAOT01	Associate Chair/Meridian Site Coordinator/Assista	Henscheid, Amanda	5,000
225500	AOT001	Technical Records Specialist 2	Little, Tina	20,519
225500	APT001	Technical Records Specialist 2	Little, Tina	17,836
250900	LAOT01	IVCC Specialist	Hashem, Aref	50,544
251500	LPT001	IVCC Specialist	Talbert, Erik	47,403
253100	ANUT01	Director of CPH/HE and Assistant Professor	Van De Griend, Kristin	1,500
253100	APH001	Director of CPH/HE and Assistant Professor	Van De Griend, Kristin	89,944
253200	LPA001	Clinical Assistant Professor	Wheatley, Chelsie	2,904
253200	LRS004	Clinical Assistant Professor	Wheatley, Chelsie	49,086
255500	ASLP01	Assistant Professor	Sharma, Saryu	77,239
255600	ACHP01	Management Assistant	Russell, Lisa	51,729
256900	ACOU01	Assistant Professor	Gantt-Howrey, Alexandra	70,040

## College of Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
257600	AESEM1	Clinical Professor/Program Director	Holien, Laurie	88,285
257600	AESEM1	Clinical Professor/Program Director	Holien, Laurie	1,500
257600	AESEM1	Clinical Professor/Program Director	Holien, Laurie	9,810
257600	AESEM2	Clinical Professor/Program Director	Holien, Laurie	9,810
257900	AOT001	Academic Fieldwork Coordinator/Clinical Asst Pro	Sauder, Hilary	80,559
258000	AOT001	Department Chair and Program Director	Canavan, Catherine	95,590
258000	LAOT01	Department Chair and Program Director	Canavan, Catherine	13,000
258400	ANUR01	Clinical Assistant Professor	Terry, Janet	75,947
258500	ANUR01	Clinical Assistant Professor	Parker, Anna	79,641
259400	LPA001	Grant Project Coordinator	Garcia, Valentin	5,925
259800	ACOU01	Assistant Professor	Mpofu, Ngonidzashé	67,908
260000	ACOU01	Clinical Assistant Professor/Clinic Director	James Krzemieniecki, Anna	55,371
260000	LCOU02	Clinical Assistant Professor/Clinic Director	James Krzemieniecki, Anna	2,543
260500	APT001	Professor	VACANT	100,647
262100	ACOU01	Administrative Assistant 1	Miller, Mikayla	35,235
262600	LCHP01	HIPAA Compliance Officer	Olmsted, Misty	44,803
263400	LESFS1	Program Director, Clinical Assistant Professor	Hanneman, David	78,976
263800	LPA001	Assistant Professor	Maddux, Sarah	97,263
267200	AESEM2	Clinical Assistant Professor	Gaddy, Jonathan	63,661
269800	ACHP01	Administrative Assistant 1	Merrick, Molly	35,568
270800	AESEM2	Associate Professor	Brannan, David	72,240
273800	ADIE01	Clinical Assistant Professor	VACANT	72,100
274100	ANUR01	Undergraduate Advisor	VACANT	55,000
301500	ACOU01	Administrative Assistant 1	Jensen, Nichole	35,402
304500	APT001	Associate Professor	Foley, Michael	88,370
305400	ACOU01	Administrative Assistant 1	Sistrunk, Angela	35,256
306900	LNUR08	Academic Advisor	VACANT	24,575
306900	LNUR09	Academic Advisor	VACANT	24,575
313300	ARS001	Administrative Assistant 2	Holt, Alyssa	22,593
314500	ADIE01	Administrative Assistant 2	Garner, Elizabeth	26,229
314500	AMLS01	Administrative Assistant 2	Garner, Elizabeth	26,229
315000	ADHY01	Administrative Assistant 2	Sterbentz, Jennifer	31,637
315100	ADHY01	Technical Records Specialist 2	Shope, Trudy	39,687
315400	ADHY01	Assistant Professor	Biorn, Camille	64,908
315600	ADHY01	Clinical Assistant Professor	Orr, Delis	37,188
315800	ADHY01	Lab Materials Supervisor	Moss, Lauren	30,076
316200	ACSE01	Office Services Supervisor 1	Bull, Amy	40,498
316600	AAUD01	Administrative Assistant 1	Rasmussen, Rebecca	21,142
316600	ASLP01	Administrative Assistant 1	Rasmussen, Rebecca	14,094

## College of Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
316700	ANUR01	Administrative Assistant 2	Jones, Rose	40,269
317000	LSLP01	Clinical Professor/SLP Program Director	VACANT	2,000
317000	LSLP02	Clinical Professor/SLP Program Director	VACANT	7,308
317000	LSLP02	Clinical Professor/SLP Program Director	VACANT	2,000
317000	LSLP05	Clinical Professor/SLP Program Director	VACANT	7,755
332400	ACOU01	Professor and Chair	Kleist, David	100,077
332400	ACOU01	Professor and Chair	Kleist, David	11,120
332400	LCOU02	Professor and Chair	Kleist, David	10,000
332500	ACOU01	Professor/Assessment Coordinator	Yates, Chad	91,571
332500	LCOU02	Professor/Assessment Coordinator	Yates, Chad	3,000
334000	AAT001	Asst Professor/Clinical Coord.	Judge, Karla	63,743
335400	ACHP01	Dean and Professor	VACANT	225,917
336100	APH001	Associate Professor/IRH Director	Fore, Margaret E	46,989
336300	ANUT01	Clinical Assistant Professor	Salazar, Lisa	57,271
336400	APH001	Associate Professor	Lindsay, Ryan	78,951
336400	APH001	Associate Professor	Lindsay, Ryan	4,700
336500	APH001	Asst Prof & Prg Dir Health Inf	Payne, Velma	140,105
336500	APH001	Asst Prof & Prg Dir Health Inf	Payne, Velma	1,540
341800	ADIE01	Professor	Blanton, Cynthia	88,066
351700	APT001	Clinical Associate Professor	Ralphs, James	63,194
351700	LPT001	Clinical Associate Professor	Ralphs, James	21,630
363100	ADHY01	BS Degree Completion Program Director	Williams, Wendy	70,729
363100	ADHY01	BS Degree Completion Program Director	Williams, Wendy	5,000
363200	ADHY01	Interim Department Chair/Associate Professor	Bono, Leciel	92,480
363200	ADHY01	Interim Department Chair/Associate Professor	Bono, Leciel	10,000
363400	ADHY01	Instructor	Bennett, Susan	56,503
363600	AAUD01	Profesor/Director for Innovation & Imp	Blaiser, Kristina	23,715
363600	ASLP01	Profesor/Director for Innovation & Imp	Blaiser, Kristina	41,410
363600	LCHP01	Profesor/Director for Innovation & Imp	Blaiser, Kristina	7,000
363600	LSLP01	Profesor/Director for Innovation & Imp	Blaiser, Kristina	42,086
363900	APT001	Clinical Assoc. Professor/DCE/Guiding Council	Jackman, Trent	35,924
363900	LPT001	Clinical Assoc. Professor/DCE/Guiding Council	Jackman, Trent	48,462
363900	LPT001	Clinical Assoc. Professor/DCE/Guiding Council	Jackman, Trent	5,000
364100	ADHY01	Assistant Professor/Interim Associate Chair	Kanderis Lane, Crystal	61,247
364100	ADHY01	Assistant Professor/Interim Associate Chair	Kanderis Lane, Crystal	5,000
364300	ANUR01	Clinical Assistant Professor	Kubiak, Vernon	83,326
364400	ANUR01	Clinical Assistant Professor	Merrell, Janet	62,731
364900	ANUR01	Associate Dean & Director Nurs	VACANT	107,934

## College of Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
365100	AAUD01	Associate Professor	Brockett, Jeff	67,581
365100	ASLP01	Associate Professor	Brockett, Jeff	28,962
365100	LAUD01	Associate Professor	Brockett, Jeff	4,946
365100	LSLP01	Associate Professor	Brockett, Jeff	2,120
365300	ASLP01	Associate Professor	Brock, Kristofer	86,510
365400	ACSE01	Department Char/Associate Professor	Cummings, Alycia	91,414
365400	ACSE01	Department Char/Associate Professor	Cummings, Alycia	20,316
365400	LCSE10	Department Char/Associate Professor	Cummings, Alycia	6,400
365400	LCSE12	Department Char/Associate Professor	Cummings, Alycia	1,100
365600	AAUD01	Assoc Dean of Research & Faculty Dev/Professor	Sanford, Chris	88,633
365600	ACHP01	Assoc Dean of Research & Faculty Dev/Professor	Sanford, Chris	9,500
365600	ASLP01	Assoc Dean of Research & Faculty Dev/Professor	Sanford, Chris	42,205
367100	ANUR01	Clinical Instructor	Oram, Brandon	49,392
367700	LPA001	Associate Program Director/Professor	Phelps, Paula	126,230
367700	LPA001	Associate Program Director/Professor	Phelps, Paula	5,750
370300	ACOU01	CAP & Prof Develop Coord	Parmanand, Shawn	27,975
370800	APT001	Associate Professor	Devine, Nancy	96,585
371000	APT001	Associate Professor	Dye, Deanna	94,217
371100	AOT001	Administrative Assistant 2	Barrington, Kristen	40,831
371700	ADIE01	Clinical Assoc Professor/Chair	Byington, Charlene	67,334
371700	ADIE01	Clinical Assoc Professor/Chair	Byington, Charlene	2,595
371700	ADIE01	Clinical Assoc Professor/Chair	Byington, Charlene	7,482
371700	LNUT05	Clinical Assoc Professor/Chair	Byington, Charlene	1,405
372000	ANUR01	Clinical Associate Professor of Simulation Education	Esplin, Cara-Lee	50,868
372000	LNUR09	Clinical Associate Professor of Simulation Education	Esplin, Cara-Lee	18,532
372100	ANUR01	Clinical Instructor	VACANT	30,045
372200	ANUR01	Clinical Associate Professor/Clinical Manager	Anderson, Michelle	82,577
373000	APT001	Clinical Asst. Prof./Prog. Liaison/Guiding Council	Harris, Jill	75,411
373000	LPT001	Clinical Asst. Prof./Prog. Liaison/Guiding Council	Harris, Jill	7,000
373200	LNUR08	Professor	Nies, Mary	82,630
373200	LNUR09	Professor	Nies, Mary	73,041
373600	ACOU01	Assistant Professor	Sacco, Katie	67,716
374100	ANUR01	Associate Professor	Arvidson, Cathy	87,413
374200	ANUR01	Clinical Placement Coordinator	Carlsen, Kristie	50,859
374800	ANUR01	Program Admissions & Records Specialist UG	Guarino, Rebecca	48,477
374900	ANUR01	Clinical Assistant Professor	VACANT	61,704
375100	ADIE01	Associate Professor	VACANT	64,680
375200	ANUT01	HE Program Dir/Assoc Professor	Olsen, Janette	67,525

## College of Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
375400	AAT001	Clinical Assistant Professor	VACANT	60,540
375400	LPT001	Clinical Assistant Professor	VACANT	23,377
377400	ADHY01	Clinical Instructor	Chandler, Michaela	38,450
377500	ADHY01	Clinical Instructor/Clinic Manager	Harmon, Cyndee	56,778
377600	ASLP01	Clinical Assistant Professor	Brock, Nicholaus	69,505
378500	ASLP01	SLP Program Director/Associate Professor	Ogiela, Diane	93,430
378500	LSLP01	SLP Program Director/Associate Professor	Ogiela, Diane	1,000
378500	LSLP02	SLP Program Director/Associate Professor	Ogiela, Diane	1,000
378600	ASLP01	Clinical Assistant Professor	Miller, Connie	20,597
378600	ASLP02	Clinical Assistant Professor	Miller, Connie	12,624
379200	ACSE01	Technical Records Specialist 2	Baker, Lexie	42,683
379500	ACRC02	Interim PhD Program Director	Scharp, Victoria	6,000
379500	ASLP01	Interim PhD Program Director	Scharp, Victoria	88,112
379600	LSLP01	Clinical Associate Professor	VACANT	35,104
379700	LSLP01	CAOP/Program Coordinator	Morgan, Wendy	13,548
379700	LSLP02	CAOP/Program Coordinator	Morgan, Wendy	13,548
379700	LSLP03	CAOP/Program Coordinator	Morgan, Wendy	11,322
379700	LSLP04	CAOP/Program Coordinator	Morgan, Wendy	22,644
379700	LSLP04	CAOP/Program Coordinator	Morgan, Wendy	3,000
379700	LSLP08	CAOP/Program Coordinator	Morgan, Wendy	11,322
380600	ADHY01	Clinical Associate Professor	Stephenson, Monica	34,829
380600	LDHY06	Clinical Associate Professor	Stephenson, Monica	30,078
380700	ARS001	Clinical Assistant Professor	Bird, Breezy	67,888
381000	ARS001	Associate Prof/Prgm Director	Wertz, Christopher	85,014
381000	LRS003	Associate Prof/Prgm Director	Wertz, Christopher	4,600
381200	ANUR01	Clinical Assistant Professor	VACANT	74,729
381300	ARS001	Clinical Assistant Professor	Mickelsen, Wendy	78,168
398500	ADIE01	Assistant Professor	Petersen, Chrissa	61,860
400200	AOT001	Clinical Assistant Professor	Sutherin, Corwin	73,130
401400	ANUR01	Program Admissions & Records Specialist (PARS)	Lovelace, Andrea	48,477
402600	ASLI01	Assistant Professor	Schniedewind, Elizabeth	75,020
402700	ASLI01	Program Dir SLS/SLI/Clinical Asst Professor	Stubbs, Steven	60,249
402700	LSLI01	Program Dir SLS/SLI/Clinical Asst Professor	Stubbs, Steven	2,500
503600	ADHY01	Clinical Assistant Professor	Salisbury, Catherine	36,177
509000	ADHY01	Technical Records Specialist 2	Renn, Jennifer	42,225
511100	AAUD01	Assistant Professor	Billings, Curtis	94,742
511100	LSLP03	Assistant Professor	Billings, Curtis	5,605
511100	LSLP08	Assistant Professor	Billings, Curtis	5,598
514100	LPA001	Clinical Assistant Professor	Cottle, Jesse	111,812

## College of Health Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
553200	APH001	Assistant Professor	Schow, Diana	89,944
554600	AOT001	Clinical Assistant Professor	Permann, Kylee	78,356
554800	ANUR01	CAoP/Director of UG Studies	Pierotti, Danielle	76,014
554800	LNUR09	CAoP/Director of UG Studies	Pierotti, Danielle	23,444
554800	LNUR09	CAoP/Director of UG Studies	Pierotti, Danielle	2,000
554900	ASLI01	Clinical Assistant Professor	Radford, Curtis	64,457
555400	ADIE01	Clinical AP/Meridian DI Coord.	Hilvers, Kristen	30,720
555600	ANUR01	Clinical Associate Professor	Weaver, Melody	81,183
560100	LPA001	Clin. Assoc. Prof./Performance Advancement Coor	Forbes, Jennifer	60,292
560100	LPA001	Clin. Assoc. Prof./Performance Advancement Coor	Forbes, Jennifer	3,000
601600	ASLP03	Clinical Assistant Professor	Hardy, Jessi	73,011
601700	LAUD03	Technical Records Specialist 2	Gumb, McKenzie	20,052
601700	LSLP05	Technical Records Specialist 2	Gumb, McKenzie	20,052
652000	ANUR01	Clinical Assistant Professor	Clegg, Grace	80,421
652000	LNUR09	Clinical Assistant Professor	Clegg, Grace	1,721
715100	ANUR01	Clinical Assistant Professor	VACANT	64,903
715100	LNUR09	Clinical Assistant Professor	VACANT	781
715300	ACOU01	Assistant Professor	Howells, Renee	67,079
715300	LCOU02	Assistant Professor	Howells, Renee	3,194
715500	ANUR01	Clinical Assistant Professor	VACANT	104,987
716700	ANUR01	Clinical Assistant Professor/DNP Coordinator	Crownhart, Kristy	76,402
716700	ANUR01	Clinical Assistant Professor/DNP Coordinator	Crownhart, Kristy	8,488
716700	LNUR08	Clinical Assistant Professor/DNP Coordinator	Crownhart, Kristy	6,000
717600	LPA001	Clinical Associate Professor	Martin, David	117,125
756700	ANUR01	Clinical Assistant Professor	VACANT	3,729
756700	LNUR08	Clinical Assistant Professor	VACANT	69,453
758400	LPA001	Data Coordinator	O'Byrne, Mary	49,648
759300	LPA001	Administrative Assistant 2	Cameron, Kerbie	44,158
777600	AESEM1	Administrative Assistant 2	Campbell, Michelle	15,484
777600	AESEM2	Administrative Assistant 2	Campbell, Michelle	6,106
777600	AESFS1	Administrative Assistant 2	Campbell, Michelle	6,543
777600	APSC01	Administrative Assistant 2	Campbell, Michelle	15,484
787400	ANUR01	Office Services Supervisor 1	Nilsson, June	39,603
787600	AESEM1	Clncl Assoc Prof/Dept Chair/Dir	Mikitish, Michael	54,391
787600	AESFS1	Clncl Assoc Prof/Dept Chair/Dir	Mikitish, Michael	16,589
787600	AESMS1	Clncl Assoc Prof/Dept Chair/Dir	Mikitish, Michael	18,253
787600	APSC01	Clncl Assoc Prof/Dept Chair/Dir	Mikitish, Michael	18,253
808100	ASLI01	Associate Chair/Clinical Associate Professor	Andrew, LaVona	74,690

## College of Health Contracted Personnel (continued)

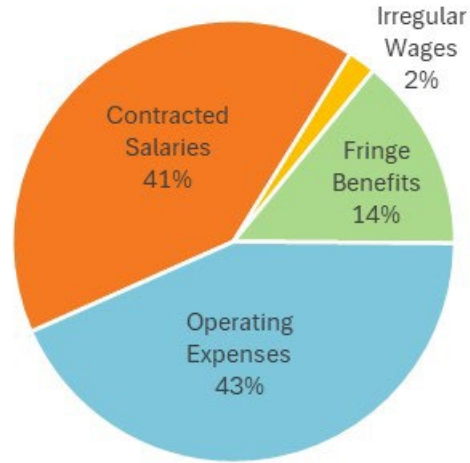
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
814400	ASLP02	Clinical Assistant Professor/Clinic Director	VACANT	3,911
814400	ASLP03	Clinical Assistant Professor/Clinic Director	VACANT	3,910
814400	LSLP04	Clinical Assistant Professor/Clinic Director	VACANT	2,000
814400	LSLP05	Clinical Assistant Professor/Clinic Director	VACANT	2,000
816400	ADHY01	Clinical Instructor	Simpson, Carly	53,664
817400	ANUR01	Clinical Instructor	Robinson, Janeane	49,152
818400	ANUT01	Administrative Assistant 2	Treasure, Madalynn	39,000
819300	LPA001	Admissions Director	Valentine, Kallee	72,470
819400	LPA001	Clinical Assistant Professor	Whitaker, Kent	102,900
819800	AMLS01	Asso Prof & Program Director	Hulse, Rachel	87,991
819800	AMLS01	Asso Prof & Program Director	Hulse, Rachel	1,500
819800	AMLS01	Asso Prof & Program Director	Hulse, Rachel	19,520
820400	ACOU01	Professor/Liaison for Belonging and Wellness	Stewart, Leslie	90,967
824000	APH001	Administrative Assistant 1	Mayhew, Karen	10,571
824500	ACOU01	Professor and Associate Department Chair/Comm	Horn, Elizabeth	93,938
824500	ACOU01	Professor and Associate Department Chair/Comm	Horn, Elizabeth	4,500
824500	LCOU02	Professor and Associate Department Chair/Comm	Horn, Elizabeth	4,000
831500	ADHY01	Technical Records Specialist 2	Siler, Melinda	38,355
832800	ANUR01	Associate Professor	Clarkson, Gina	132,944
834400	LNUR09	Administrative Assistant 1	Moser, Heidi	34,944
890100	AESEM1	Financial Technician	Warren, Monica	12,600
890100	AESFS1	Financial Technician	Warren, Monica	12,597
890100	APSC01	Financial Technician	Warren, Monica	12,597

# College of Pharmacy

## College of Pharmacy FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 6,753,800
Irregular Wages	342,200
Fringe Benefits	2,370,200
Operating Expenses	7,202,400
<b>Total Expenditures</b>	<b>\$ 16,668,600</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
APHR01-APPR Pharm. Practice/Admin. Sci.	1,635,335	-	528,746	36,796	2,200,877
APHR04-APPR Biomed & Pharmaceutical S	719,301	-	238,923	16,186	974,410
APHR06-APPR College Of Pharmacy-Admin	397,586	-	149,513	(39,487)	507,612
APHR09-APPR Pharmacy Student Affairs	97,212	-	26,325	2,188	125,725
APHR13-APPR Clinical Psychopharmacolog	683,447	16,372	218,240	15,746	933,805
LPHR01-PHAR Pharmacy Practice	352,480	10,000	116,837	182,868	662,185
LPHR17-PHAR Biomed and Pharmaceutical	286,507	61,718	95,383	196,833	640,441
LPHR23-PHAR Pharmacy Cont Educ	-	4,000	388	12,254	16,642
LPHR25-PHAR Pharmacy Admin	188,579	-	72,530	4,244	265,353
LPHR30-PHAR Wallace	-	-	-	2,000	2,000
LPHR36-PHAR Meridian Pharmacy Local	-	10,000	970	14,030	25,000
LPHR38-PHAR Student Outreach Program	-	-	-	500	500
LPHR41-PHAR Pharmacy Program Alaska	752,801	11,960	256,060	56,009	1,076,830
LPHR42-PHAR Academic Affairs	301,280	14,500	157,725	227,128	700,633
LPHR43-PHAR Student Affairs	221,516	20,000	99,784	65,061	406,361
LPHR44-PHAR Clinical Psychopharmacolog	12,000	22,828	3,378	46,777	84,983
LPHR45-PHAR OEE	140,289	79,200	62,176	65,620	347,285
LPHR46-PHA Integrated Mental Health Clir	-	1,000	97	2,408	3,505
LPHR48-PHAR Pharmacy - Arco	225,980	15,000	110,797	1,636,321	1,988,098
LPHR49-PHAR Pharmacy - Pocatello	199,453	15,000	93,837	1,972,940	2,281,230
LPHR50-PHAR Pharmacy - Kendrick	-	-	-	24,211	24,211



## College of Pharmacy (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LPHR51-PHAR Pharmacy - Challis	186,083	15,000	86,857	943,991	1,231,931
LPHR55-PHAR Schulte Startup	-	-	-	50,000	50,000
LPHR79-PHAR Events	-	15,600	1,514	89,892	107,006
LPHR81-PHAR ISU Pharmacist Clinic	-	-	-	5,087	5,087
LPHR84-PHAR Pharmacy - Chubbuck	173,098	15,000	1,455	1,043,355	1,232,908
LPHR85-PHAR Pharmacy - McCammon	59,610	15,000	1,455	506,843	582,908
LPHR86-PHAR CAPPRE Center	121,200	-	47,268	20,025	188,493
LPHR87-PHAR Leonard Hall Renovation	-	-	-	2,544	2,544
<b>Total All</b>	<b>\$ 6,753,757</b>	<b>\$ 342,178</b>	<b>\$ 2,370,258</b>	<b>\$ 7,202,370</b>	<b>\$ 16,668,563</b>

## College of Pharmacy Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
111200	LPHR01	PGY1 Community Based Pharmacy Resident	VACANT	50,000
111700	LPHR01	2nd Year Pharmacotherapy Resident	Hoskins, Harrison	13,501
114700	APHR01	Professor	Oliphant, Catherine	166,873
117400	LPHR41	Clinical Assistant Professor/AKPhA Executive Dire	Seignemartin, Brandy	72,536
118900	LPHR25	Asst Prof/Biostatistian/MPH Prgrm Dir	Van Woerden, Irene	13,924
120900	APHR01	Clinical Assistant Professor	Berry, Erin	58,499
120900	LPHR01	Clinical Assistant Professor	Berry, Erin	10,585
123200	APHR01	Clinical Associate Professor	Spann, Nathan	135,760
131900	APHR01	Clinical Assistant Professor	Millward, Jordin	63,115
140700	LPHR42	Administrative Assistant 1	Halcomb, Sharon	38,688
146600	APHR13	Professor	Fitzgerald, Walter	181,494
148500	LPHR42	Video Instruction Manager	Lewis, Wesley	56,118
176900	APHR04	Assoc Prof & Dir of Graduate Studies	Xu, Dong	117,946
176900	APHR04	Assoc Prof & Dir of Graduate Studies	Xu, Dong	13,104
176900	LPHR17	Assoc Prof & Dir of Graduate Studies	Xu, Dong	5,500
181300	APHR06	Interim Dean	Wadsworth, Thomas	57,557
181300	LPHR25	Interim Dean	Wadsworth, Thomas	134,697
181300	LPHR41	Interim Dean	Wadsworth, Thomas	40,454
183100	APHR01	Clinical Assistant Professor	Serpa, Amaya	59,590
183200	LPHR48	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	52,705
183200	LPHR49	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	52,721
183200	LPHR51	Bengal Pharm Mng/Asst Lecturer	Trussel, Rikki	52,706
183300	LPHR01	Clinical Assistant Professor	VACANT	95,930
183300	LPHR48	Clinical Assistant Professor	VACANT	8,117
183300	LPHR49	Clinical Assistant Professor	VACANT	10,824
183300	LPHR51	Clinical Assistant Professor	VACANT	8,118
184200	APHR01	Clin. Assoc. Prof/Dir. of Pharmacotherapy Residen	Ferro, Jordan	28,056
189400	LPHR01	1st year Pharmacotherapy resident	Cutright, Maryazucena	14,175
191000	LPHR41	Technology Support Manager	Stafford, Ryan	92,423
191100	LPHR41	Clinical Assistant Professor	Lampasone, Laura	87,063
196800	LPHR41	Alaska Programs Coordinator	Seignemartin, Mara	89,895
197900	APHR06	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary	21,945
199200	LPHR41	Clinical Assistant Professor	VACANT	70,973
199500	APHR13	Clin Psychopharm Chair & CAoP	Silk, Eric	120,044
199500	APHR13	Clin Psychopharm Chair & CAoP	Silk, Eric	10,000
199600	APHR13	Clinical Associate Professor	Wilkening, Gwendolyn	135,771
199800	APHR13	Associate Professor	VACANT	108,042
215500	APHR06	Info Tech Systems Manager	Parkinson, Jeffrey	75,969
251200	LPHR45	Director of Experiential Ed	Tack, Cassandra	87,363

## College of Pharmacy Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
260100	APHR01	Research Assistant Professor	Hobdey, Sarah	25,331
260100	APHR04	Research Assistant Professor	Hobdey, Sarah	23,213
261300	LPHR48	Accounts Specialist, Patient	Hall, ClairAnn	9,840
261300	LPHR49	Accounts Specialist, Patient	Hall, ClairAnn	10,137
261300	LPHR51	Accounts Specialist, Patient	Hall, ClairAnn	9,840
261400	LPHR51	Pharmacy Assistant, Senior	Mitchell, Ashley	38,792
261500	LPHR51	Pharmacy Assistant, Senior	Duke, Gina	33,613
261600	LPHR48	Pharmacy Assistant, Senior	VACANT	29,874
261700	LPHR49	Pharmacy Assistant, Senior	Breker, Tiffany	45,282
261800	LPHR49	Pharmacy Assistant, Senior	Graves, Samantha	36,172
261900	LPHR48	Pharmacy Assistant, Senior	VACANT	25,376
262000	LPHR48	Pharmacy Assistant, Senior	VACANT	36,088
262600	LPHR25	HIPAA Compliance Officer	Olmsted, Misty	39,958
263500	LPHR48	Pharmacy Assistant, Senior	VACANT	20,966
266500	LPHR48	Staff Pharmacist	Cox, Jerad	43,014
266500	LPHR49	Staff Pharmacist	Cox, Jerad	44,317
266500	LPHR51	Staff Pharmacist	Cox, Jerad	43,014
269900	LPHR43	Director of Engagement & Events	Hart, Amanda	70,330
272000	LPHR86	Dir Center to Advance Rx Practice & Research	Rosko, Zachary	121,200
301000	LPHR43	Administrative Assistant 2	Mahl, Ronda	54,538
314000	APHR06	Management Assistant	Williams, Renae	46,052
314200	APHR04	Associate Professor/IACUC Chair	Aghazadeh Habashi, Ali	106,838
314800	APHR01	Clinical Associate Professor/IPE Director	Buffat, Brooke	136,654
314800	LPHR01	Clinical Associate Professor/IPE Director	Buffat, Brooke	7,500
315200	APHR09	PrePharm Coordinator and Program Recruiter	Hensen-Jackson, Linda	67,500
315500	APHR01	Administrative Assistant 2	Essman, Stormi Jo	40,103
316900	APHR04	Assistant Professor	Jones, Jesse	93,930
317700	APHR01	Associate Professor	VACANT	120,000
319100	LPHR42	Administrative Assistant 2	Renk, Janet	42,911
319500	APHR13	Professor	Austin, Mark	128,096
355000	APHR04	Assistant Professor	Sharma, Kumari Kavita	70,178
355000	LPHR17	Assistant Professor	Sharma, Kumari Kavita	19,867
361600	APHR04	BPSCI Dept Chair and Professor	Schulte, Marvin	155,505
361600	LPHR17	BPSCI Dept Chair and Professor	Schulte, Marvin	30,000
362100	APHR04	Assistant Professor	Pashikanti, Srinath	100,045
362200	APHR01	Associate Professor	Holmes, John	106,440
362200	LPHR01	Associate Professor	Holmes, John	14,871
362300	LPHR17	Assistant Professor	Zelege, Solomon	123,480

## College of Pharmacy Contracted Personnel (continued)

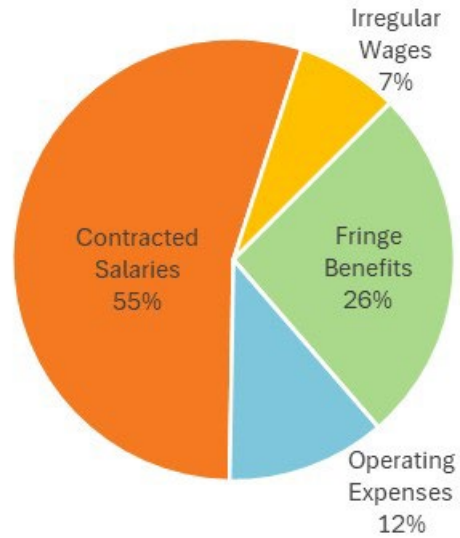
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
362400	APHR01	Chair of Pharmacy Practice and Admin	McKay, Kasidy	118,274
362400	LPHR01	Chair of Pharmacy Practice and Admin	McKay, Kasidy	30,000
362400	LPHR41	Chair of Pharmacy Practice and Admin	McKay, Kasidy	11,500
362500	APHR01	Clinical Associate Professor	Carr, Glenda	136,199
367300	LPHR43	Coordinator for Experiential Ed/Academic Coach	Menzel, Joy Marie	5,548
367300	LPHR45	Coordinator for Experiential Ed/Academic Coach	Menzel, Joy Marie	49,926
372700	APHR01	Associate Professor	Nguyen, Elaine	80,633
372700	LPHR01	Associate Professor	Nguyen, Elaine	82,031
379300	APHR04	Administrative Assistant 2	Burget, Gail	38,542
453000	LPHR41	Clinical Associate Professor	Penner, Megan	158,482
570600	APHR01	Clinical Assistant Professor	VACANT	60,820
570900	LPHR17	Lab Materials Supervisor	Pristupa, Scott	6,089
714900	APHR01	Professor	Madaras-Kelly, Karl	148,245
714900	LPHR01	Professor	Madaras-Kelly, Karl	27,495
717700	APHR06	Assoc Dean Acad Aff/Assoc Prof	Adams, Jennifer	145,519
717700	LPHR41	Assoc Dean Acad Aff/Assoc Prof	Adams, Jennifer	25,000
762900	LPHR17	Assistant Professor	Myers, Robert	101,571
764500	LPHR42	IVCC Specialist	Austill, Gary	47,134
803200	LPHR43	Director of Admissions & Enrollment Services	Tillotson, Cynthia	91,100
814200	APHR06	Assistant Dean for Assessment and Accreditation	Ostrogorsky, Tanya	36,698
814200	LPHR42	Assistant Dean for Assessment and Accreditation	Ostrogorsky, Tanya	116,429
824600	LPHR41	Lecturer	Cutchins, Coleman	104,475
828500	APHR01	Professor	Cleveland, Kevin	147,581
828500	LPHR45	Professor	Cleveland, Kevin	3,000

# Meridian Health Sciences

## Meridian Health Sciences FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 983,500
Irregular Wages	134,500
Fringe Benefits	470,200
Operating Expenses	208,900
<b>Total Expenditures</b>	<b>\$ 1,797,100</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AAPL01-APPR Treasure Valley A&P Labs	353,238	124,500	168,431	24,842	671,011
ABS001-APPR Meridian Administration	294,804	-	146,560	75,780	517,144
ABS002-APPR Meridian Student Services	167,482	-	70,775	23,001	261,258
LAPL01-APLB Treasure Valley A&P Local	-	-	-	65,000	65,000
LAPL03-APLB TVAPL ICOM Local	2,490	10,000	1,941	12,565	26,996
LBS001-Meridian Center - Local	-	-	-	7,000	7,000
LBS007-Meridian Center - Testing Center	63,925	-	26,277	1,438	91,640
LBS009-BS ISU Meridian Services	-	-	-	1,000	1,000
LBS011-BS ICOM	98,605	-	55,238	2,219	156,062
LHPS01-Meridian Center - SimLab Local	3,000	-	951	(3,951)	-
<b>Total All</b>	<b>\$ 983,544</b>	<b>\$ 134,500</b>	<b>\$ 470,173</b>	<b>\$ 208,894</b>	<b>\$ 1,797,111</b>

## Meridian Health Sciences Contracted Personnel

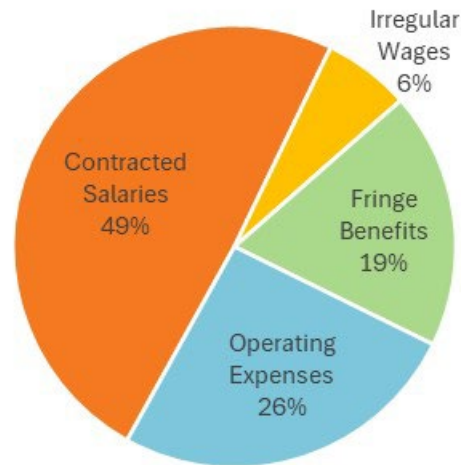
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
125700	ABS001	Interim Dean COH/Executive Director Meridian	Bargen, Gabriel	144,393
126800	LBS011	Information Technology Superv	VACANT	6,100
127100	ABS001	Administrative Assistant 1	Andrade, Sandy	35,235
157500	LBS007	Testing Coordinator	Miller, Marci	57,511
159400	ABS002	Asst Dir/Enrollment & Stu Serv	Gaudet, Dana	67,670
161100	AAPL01	Laboratory Technician	Fraens, Ashley	38,834
179600	AAPL01	Intrm Lab Mgr, Assoc Mgr, Bioskills Supvr	Harper, Noah	67,495
180400	AAPL01	Information Technology-Lab Support	Fortune, Jackson	68,689
188200	AAPL01	Laboratory Education and Outreach Director	Gadepally, Padma	72,556
257700	AAPL01	Anatomy Lab Specialist	Moore, Jessy	55,973
257700	LAPL03	Anatomy Lab Specialist	Moore, Jessy	2,490
264800	LBS007	Administrative Assistant 1	VACANT	6,414
378000	ABS002	Dir Enrollment & Student Serv	Crane, Alison	73,823
378000	LBS011	Dir Enrollment & Student Serv	Crane, Alison	12,591
378800	ABS001	IT Manager	Sullivan, Daniel	75,916
510500	ABS001	Administrative Assistant 2	Shea, Sandra	36,847
555900	LBS011	Office Services Supervisor II	Tryon, Patty	79,914
601400	ABS001	IT Operations & Supp Analyst 1	Salinas, Angel	53,664
787600	LHPS01	Clncl Assoc Prof/Dept Chair/Dir	Mikitish, Michael	3,000
824000	ABS001	Administrative Assistant 1	Mayhew, Karen	24,665
824300	AAPL01	Management Assistant	Carpenter, Nancy	49,691
831100	ABS002	Customer Service Rep 1	Duncan, Nanette	25,989

# Division of Health Sciences

## Division of Health Sciences FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 7,574,600
Irregular Wages	979,000
Fringe Benefits	2,894,500
Operating Expenses	3,974,600
<b>Total Expenditures</b>	<b>\$ 15,422,700</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ADEN02-DSAPPR IDEP	246,960	174,220	135,242	1,685,312	2,241,734
AFME01-APPR Family Practice Residency	1,337,855	200,000	518,463	410,299	2,466,617
AFME03-FMAPPR Pharmacy Residency	92,935	-	33,502	-	126,437
AFME04-FMAPPR Psychiatry Residency	197,942	-	74,503	-	272,445
AFME05-FMAPPR Rural Training Track	133,166	-	51,935	-	185,101
AHLT01-APPR University Health Center	32,455	-	17,146	731	50,332
AHRP01-APPR Health Related Prof-Admin	774,802	30,682	304,762	354,550	1,464,796
AHRP02-APPR Health Related Prof UBO	86,879	-	33,883	5,869	126,631
AHRP04-APPR Hlth Prof/General Instructio	10,000	10,371	1,976	458	22,805
AIRH01-APPR Institute Of Rural Health	98,692	-	39,390	2,222	140,304
AOME02-APPR Pre-Health Profession Advi	105,731	-	41,235	15,102	162,068
DEN001-APPR Dental Education	81,492	-	27,518	1,834	110,844
HLT001-Health Service	896,536	31,692	418,131	288,226	1,634,585
HLTUTL-Student Health Utility/Admin	-	-	-	16,000	16,000
LCPC01-ISU Community Psychiatry Clinic	541,460	50,500	10,964	31,964	634,888
LDEN02-IDEF Iagd Local	-	-	-	5,596	5,596
LDEN03-IDEF IAGD Local/Clinic Funds	350,819	39,000	172,301	274,880	837,000
LDEN04-IDEF Iagd Clinic - Boise/Local	380,666	39,760	189,907	340,167	950,500
LFME01-FMED Family Medicine Center	2,160,216	360,000	798,104	210,760	3,529,080
LFME02-FMED Also	-	-	-	11,193	11,193
LFME06-FMED Family Medicine Grants Loc	-	-	-	13,989	13,989

## Division of Health Sciences (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LHRP02-HRP Health Related Profs./Local	-	15,000	1,455	304,194	320,649
LHRP03-HRP Health Care Conference	-	-	-	8,801	8,801
LIRH01-HRP Irh/Chp - Local	-	10,000	970	(10,970)	-
LIRH14-IRH Jana Bodily-Roan IDC	-	-	-	(34)	(34)
LIRH15-IRH Margaret E Fore IDC	-	-	-	(38)	(38)
LIRH18-IRH IHC Match 2022-2025	45,952	17,736	23,201	2,000	88,889
LOME04-MEDI ISU Health Fair	-	-	-	1,500	1,500
<b>Total All</b>	<b>\$ 7,574,558</b>	<b>\$ 978,961</b>	<b>\$ 2,894,588</b>	<b>\$ 3,974,605</b>	<b>\$ 15,422,712</b>



## Division of Health Sciences Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
103500	AHRP01	Executive Assistant	Wilhelmi, Faith	61,003
111700	AFME03	2nd Year Pharmacotherapy Resident	Hoskins, Harrison	27,002
111700	LFME01	2nd Year Pharmacotherapy Resident	Hoskins, Harrison	9,501
118600	LFME01	Assoc Dir/Teaching Hospitalist	Fenstermaker, John	261,229
119000	AIRH01	Senior Grants Administrator	Bodily-Roan, Jana	41,993
120800	LFME01	Teach Hospital/Clncl Asst Prof	Jensen, Eric	253,162
121100	DEN001	Clinic Site Director/Clinical Asst. Professor	Huff, Timothy	33,139
121100	LDEN04	Clinic Site Director/Clinical Asst. Professor	Huff, Timothy	72,694
121500	LDEN04	Dental Assistant 3	Jenkins, Lorraine	31,418
121600	LDEN04	Dental Assistant 3	Petersen, Kathy	41,500
121700	LDEN04	Dental Assistant 3	Shetler, Sandra	36,816
121800	LDEN04	Dental Assistant 2	VACANT	28,095
121900	LDEN04	Dental Science Clinic Coordinator	Roach, Cheryl	49,076
123000	LFME01	Clinical Assistant Professor	Nielsen, Travis	112,693
123100	LFME01	Physician Assistant	VACANT	49,369
128400	AIRH01	Administrative Assistant 1	VACANT	17,805
128400	LIRH18	Administrative Assistant 1	VACANT	5,341
128700	AHLT01	Business Operations Manager	Peck, Vanessa	11,082
128700	HLT001	Business Operations Manager	Peck, Vanessa	51,136
128700	LCPC01	Business Operations Manager	Peck, Vanessa	15,552
132500	LFME01	Family Nurse Practitioner	Millward, Erin	119,392
132800	AOME02	Pre-Health Advisor/Recruitment Coordinator	Fullmer, Karen	56,798
133900	LDEN04	Technical Records Specialist 2	Holman, Stephanie	38,600
137900	LFME01	Nurse Informatic. Quality Coord	Johnson, Kathleen	66,814
142500	LDEN03	Dental Assistant 3	Messick, Rylee	31,512
150100	LIRH18	Grant Project Coordinat	Fielder, Kayla	22,924
161600	LFME01	RN Study Coordinator	VACANT	66,194
164500	AHRP02	Clinics Director of Operations	Rock, Cynthia	86,879
166500	AFME01	Residency Administrator	Harding, Gregory	105,749
166500	AFME04	Residency Administrator	Harding, Gregory	2,650
166500	LFME01	Residency Administrator	Harding, Gregory	2,649
167700	HLT001	Medical Assistant Registered	VACANT	48,900
168500	DEN001	IT System Manager - Health Sci	Vanleuven, Julie	7,770
168500	HLT001	IT System Manager - Health Sci	Vanleuven, Julie	18,074
168500	LFME01	IT System Manager - Health Sci	Vanleuven, Julie	7,771
173100	LDEN03	Dental Assistant 3	VACANT	31,021
175200	AFME01	Clinical Professor/Associate Program Dir	Weinhold, Ana	239,661
175200	LFME01	Clinical Professor/Associate Program Dir	Weinhold, Ana	10,000

## Division of Health Sciences Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
178600	AFME01	Clncl Prof/Sr Fac/Intrm Chair	Cree, Jonathan	86,124
178600	AFME04	Clncl Prof/Sr Fac/Intrm Chair	Cree, Jonathan	36,910
184200	AFME03	Clin. Assoc. Prof/Dir. of Pharmacotherapy Residen	Ferro, Jordan	9,890
184200	LFME01	Clin. Assoc. Prof/Dir. of Pharmacotherapy Residen	Ferro, Jordan	93,065
184200	LFME01	Clin. Assoc. Prof/Dir. of Pharmacotherapy Residen	Ferro, Jordan	9,000
185300	LDEN03	Dental Assistant 3	Cruz, Cielo	33,525
187900	AHRP01	Vice Pres HS & Sr Vice Provost	Force, Rex	258,234
189400	AFME03	1st year Pharmacotherapy resident	Cutright, Maryazucena	28,350
189400	LFME01	1st year Pharmacotherapy resident	Cutright, Maryazucena	9,975
192800	AFME04	Associate Director	VACANT	108,547
196600	LFME01	Psychology Resident	Sutherland, Amy	31,875
197900	LFME01	KDHA Grant Writer & Prgm Mngr	Van Muelken, Mary	4,388
212700	ADEN02	IAGD Program Director and Clinical Asst. Professor	VACANT	39,499
212700	LDEN03	IAGD Program Director and Clinical Asst. Professor	VACANT	27,982
221000	AFME01	Administrative Assistant 2	Ouzts, Kaitlin	40,310
225800	HLT001	Nurse,Registered	Paules, Sherly	60,592
253200	LFME01	Clinical Assistant Professor	Wheatley, Chelsie	11,554
253800	LFME01	3rd Year Resident	Baker, Andrew	62,982
254300	AFME01	Hospitalist Fellow	Jaggi, Tyshae	45,612
254300	LFME01	Hospitalist Fellow	Jaggi, Tyshae	44,388
256400	AOME02	Health Sciences Advisor	Barrera, Yaritza	48,933
258200	LFME01	2nd Year Resident	Dayton, Bo	63,253
260500	AHRP01	Professor	VACANT	11,067
262600	HLT001	HIPAA Compliance Officer	Olmsted, Misty	12,109
262600	LDEN03	HIPAA Compliance Officer	Olmsted, Misty	12,109
262600	LFME01	HIPAA Compliance Officer	Olmsted, Misty	12,109
262800	LFME01	First Year Resident	Cox, Brandon	66,414
264100	AFME05	Hospitalist Fellow	Mendez, Jessica	90,000
264300	LDEN03	Clinical Dental Hygienist	Jacobson, Faith	51,519
264500	LDEN04	Dental Assistant 1	Huzejrovic, Ramiza	27,846
266200	LDEN04	Clinical Dental Hygienist	Roberts, Christa	54,621
266600	ADEN02	Clinic Site Director and Clinical Asst. Professor	Zajanc, Margaret	10,481
266600	LDEN03	Clinic Site Director and Clinical Asst. Professor	Zajanc, Margaret	73,133
267300	AFME01	First Year Resident	Tayler, Evan	43,290
267400	AFME01	First Year Resident	Gold, Bethany	43,290
267500	AFME01	Resident	VACANT	43,290
273200	AFME04	Psychiatry Residency Coordinator	Force, Kristine	48,048
275400	AFME01	Resident	VACANT	43,166
275500	AFME05	Resident	VACANT	43,166

## Division of Health Sciences Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
307400	HLT001	Clncl Asst Prof/Sports Med Fac	Van De Griend, Philip	63,679
307400	LFME01	Clncl Asst Prof/Sports Med Fac	Van De Griend, Philip	191,038
310700	ADEN02	IDEP Program Director	Ybarguen, J	84,105
310800	ADEN02	CAP/Clinical Coordinator	VACANT	7,501
310900	ADEN02	Associate Professor	Pilarski, Jason	85,174
311600	AHRP01	Office Specialist 2	Chivers, Lola	39,895
313300	AHRP01	Administrative Assistant 2	Holt, Alyssa	9,353
314100	AHRP01	Director of Divisional Marketing & Communicator	Koppenberger, Amber	65,650
314900	ADEN02	Dental Science Admin Coordinator	Larsen, Jeri	20,200
314900	DEN001	Dental Science Admin Coordinator	Larsen, Jeri	35,848
336100	AIRH01	Associate Professor/IRH Director	Fore, Margaret E	33,894
336100	AIRH01	Associate Professor/IRH Director	Fore, Margaret E	5,000
362200	LFME01	Associate Professor	Holmes, John	30,328
362400	AFME03	Chair of Pharmacy Practice and Admin	McKay, Kasidy	17,909
363000	AHRP01	Assoc VP/Professor	Owens, Christopher	199,940
376800	HLT001	Physician Assistant	Lyon, Supe	86,415
376800	HLT001	Physician Assistant	Lyon, Supe	19,965
377300	AFME03	Assistant Professor	VACANT	9,784
377300	LFME01	Assistant Professor	VACANT	62,757
381400	AHRP01	Manager of Org Development & Planning	Furio, Jaclyn	78,269
513300	LIRH18	Financial Technician	Forsgren, Dallin	17,687
601500	LFME01	Dir Pharm Clin Serv/Professor	Hachey, David	28,335
652200	LFME01	Recruitment Coordinator	Thompson, Renee	62,959
700700	LDEN03	Dental Assistant 2	Lora, Irma	27,550
764000	AFME01	Clncl Asst Prof/Family Med Fac	Chaganaboyana, Sulabha	217,087
785800	LDEN03	Technical Records Specialist 2	Howell, Mckenzie	33,561
806500	AFME01	Director of Family Med Resdncy	Mickelsen, Brandon	158,031
806500	LFME01	Director of Family Med Resdncy	Mickelsen, Brandon	52,417
807500	LFME01	Clinical Associate Professor	Warnock, Zachary	213,620
807800	HLT001	Nurse, Licensed Practical	Robinson, Kelly	36,512
808200	AHLT01	Technical Records Specialist 3	Dubbe, Tracie	21,373
808200	HLT001	Technical Records Specialist 3	Dubbe, Tracie	30,503
808400	HLT001	Medical Assistant, Registered	Carpenter, Mandy	36,143
808800	HLT001	Radiologic Technologist	Murray, Michelle	49,991
810400	AFME01	Assoc Dean for GME and Professional Relations	VACANT	104,846
810400	AHRP01	Assoc Dean for GME and Professional Relations	VACANT	34,949
811600	AFME01	Dir of Behavioral Science/ClnP	Roberts, Verena	68,782
811600	LFME01	Dir of Behavioral Science/ClnP	Roberts, Verena	71,589
812100	LFME01	Assoc Dir/OB/GYN/Assoc Prof	VACANT	68,016

## Division of Health Sciences Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
813100	HLT001	Technical Records Specialist 2	Krehbiel, Lindsey	37,886
815900	AFME01	Residency Coordinator	O'Connor, Sara	58,307
815900	AFME04	Residency Coordinator	O'Connor, Sara	1,787
815900	LFME01	Residency Coordinator	O'Connor, Sara	11,380
817800	AFME01	Technical Records Specialist 2	Tennant, Casey	40,310
817900	LDEN03	Technical Records Specialist 2	Munoz, Alexis	28,907
819500	HLT001	Physician Assistant	Ryan, Victoria	198,759
822500	HLT001	Physician Assistant Mid Level	Price, Jami	105,865
823800	HLT001	Custodial Foreman	Burnham, James	40,007



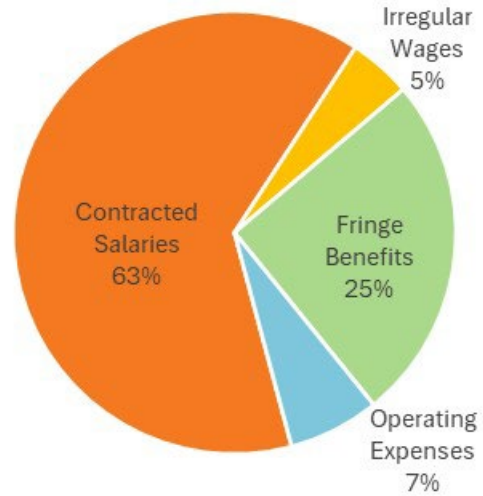
# *RESEARCH*

EXPENDITURES & BUDGETED POSITIONS BY UNIT

# Research Division

## Research Division FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 3,956,400
Irregular Wages	286,200
Fringe Benefits	1,583,800
Operating Expenses	415,900
<b>Total Expenditures</b>	<b>\$ 6,242,300</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AACL01-APPR Idaho Accelerator Center	156,038	-	60,856	8,824	225,718
AANI01-APPR Animal Care Facilities	99,278	32,200	62,691	6,907	201,076
ABTC01-APPR Business & Technology Cent	-	-	-	10,277	10,277
ACAE01-APPR CAES	390,602	-	141,636	481,687	1,013,925
ACAM01-APPR CAMAS	23,671	14,700	8,929	13,805	61,105
AENV01-APPR Radiation Safety	412,882	24,000	169,175	139,616	745,673
AMNH01-MAPPR Idaho Museum Natural H	484,272	-	184,910	24,800	693,982
AMNH02-APPR Idaho Museum Natural His	58,759	34,044	25,608	2,089	120,500
AMNH03-MAPPR Museum Advancement S	39,245	-	15,306	-	54,551
ARES01-APPR Office of Sponsored Progran	789,342	28,127	320,641	18,392	1,156,502
ARES02-APPR Office Of Research	356,486	11,100	158,701	79,986	606,273
ARES04-APPR Human Subjects Committee	61,631	-	19,537	1,387	82,555
ARES05-APPR Gis Center	81,443	-	31,762	3,314	116,519
ARES08-APPR IACUC State	-	-	-	1,018	1,018
AUSR01-APPR Faculty Research	58,380	18,000	-	342,104	418,484
AUSR02-APPR University Research Commi	-	-	-	28,694	28,694
AUSR03-APPR Bioanalytical Fac/Gov Ini li	78,137	-	30,473	1,758	110,368
AUSR05-APPR Integrated Environmental A	10,522	-	3,335	236	14,093
AUSR06-APPR Cntr/Ecological Research &	-	35,762	-	805	36,567
AUSR07-APPR Molecular Research Core Fa	30,551	-	11,915	688	43,154

## Research Division (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LACL07-ACCL Imaging Center	-	-	-	(13,200)	(13,200)
LACL08-ACCL IAC Consolidated Operations	323,871	49,951	131,155	(258,622)	246,355
LANI01-ANIM Animal Care Facilities	25,241	1,000	15,169	27,739	69,149
LBTC03-BTC Business and Technology Cent	17,014	-	10,209	19,892	47,115
LCAE01-CAES Indirects	-	2,000	50	(6,474)	(4,424)
LGCA01-RESR Grants - Contracts Accountin	311,269	-	121,396	(413,819)	18,846
LMNH01-MUSM Membership	-	-	-	6,143	6,143
LMNH03-MUSM Education	-	-	-	6,717	6,717
LMNH04-MUSM Programming	-	-	-	2,035	2,035
LMNH05-MUSM Overhead	-	-	-	30	30
LMNH06-MUSM Marketing	-	-	-	8,649	8,649
LMNH07-MUSM Earth Science Division	-	-	-	10,202	10,202
LMNH08-MUSM Museum Store	-	-	-	28,765	28,765
LMNH11-MUSM Digital Collections	-	-	-	5,088	5,088
LMNH14-MUSM Exhibits	-	-	-	30,017	30,017
LMNH15-MUSM Anthropology Repository	-	-	-	(645)	(645)
LMNH18-IMNH Life Sciences Division	-	-	-	2,036	2,036
LMNH19-IMNH Anthropology Division	-	-	-	(898)	(898)
LMNH20-IMNH IVL Recharge Center	-	-	-	4,746	4,746
LMRCF1-IBRI MRCF Local	81,164	-	31,654	83,436	196,254
LRES03-RESR Office Of Research	32,317	-	12,604	957	45,878
LRES05-RESR GIS Center	27,148	500	10,601	4,017	42,266
LRES11-RESR Office of Research Admin IDC	-	-	-	(686,341)	(686,341)
LRES12-RESR O.R. Infrastructure F&A	-	-	-	2,188	2,188
LRES14-RESR IDC Reserve	7,184	11,800	5,456	117,001	141,441
LRES17-RESR Research Innovation	-	23,000	-	28,499	51,499
LRES18-RESR Research Integrity	-	-	-	42,918	42,918
LRES19-RESR Research Development	-	-	-	134,819	134,819
LRES21-RESR Undergrad Research Outreach	-	-	-	12,719	12,719
LRIT01-ORED Travel Grants	-	-	-	25,438	25,438
LROYL-BTC Patent Royalties/Licensure Fee	-	-	-	25,438	25,438
<b>Total All</b>	<b>\$ 3,956,447</b>	<b>\$ 286,184</b>	<b>\$ 1,583,769</b>	<b>\$ 415,877</b>	<b>\$ 6,242,277</b>

## Research Division Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100300	ARES02	Management Assistant	Cruz, Rebekah	44,429
101500	LGCA01	Director of Grants & Contracts Accounting	Broughton, Kirsten	94,466
103100	LGCA01	Grants & Contracts Manager	Hughes, Samantha	53,294
105200	AACL01	Research Admin Outreach & Business Dev Spec	VACANT	28,912
105200	ARES02	Research Admin Outreach & Business Dev Spec	VACANT	28,912
119800	AANI01	Animal Lab Technician	Buchanan, Rhonda	40,893
121200	ARES01	Senior Research Administrator	Wright, Stephen	63,754
129600	ACAE01	Associate Vice President for Research/Professor	Brumley, Michele	42,038
129600	ARES01	Associate Vice President for Research/Professor	Brumley, Michele	92,483
143700	LGCA01	Grants & Contracts Manager	Whitney, Donielle	56,971
144400	ACAE01	Professor & NE Program Dir	Pope, Chad	49,502
147600	ACAE01	Reactor Supervisor	Foulkrod, Larry	49,788
150300	ARES01	Asst Vice President Research	Harris, Dave	146,179
155400	LBTC03	Custodian	Clark, Dea	17,014
157800	ACAE01	CAES Deputy Assoc Dir/Safety Officer	Moser-Mcintire, Kristi	76,774
157800	ACAE01	CAES Deputy Assoc Dir/Safety Officer	Moser-Mcintire, Kristi	10,000
163300	AENV01	Radiation Safety Officer	Jaussi, Mason	147,192
167500	AUSR07	Research Associate	McDougall, Lisa	30,551
167500	LMRCF1	Research Associate	McDougall, Lisa	30,551
177000	AMNH02	IVL Manager	Gomes, Timothy	50,382
180100	ARES02	Director, Undergraduate Research & Outreach	Martinez, Sonia	70,557
183000	ACAE01	CAES Assistant Safety Officer	Hughes, Dustin	9,344
197900	LRES03	KDHA Grant Writer & Prgm Mngr	Van Muelken, Mary	21,939
223700	ARES05	GIS Director & Instructor	Weber, Keith	81,443
223700	LRES05	GIS Director & Instructor	Weber, Keith	27,148
252800	AENV01	Asst Radiation Safety Officer	Paudel, Kishor	108,326
255800	AENV01	Radiation Safety Specialist	Kriner, Miranda	68,265
263700	AENV01	Lead Technician	Jenkins, Brandon	49,498
265500	ARES01	HPC Research Solutions Architect	Ennis, Michael	46,892
267700	AENV01	Technical Records Specialist 1	Ferguson, Alyssa	35,444
306100	ARES02	Executive Assistant	Sant, Patricia	62,189
306300	ACAE01	Professor/CAES Assoc Director/DRC Director	Mashal, Mustafa	76,012
311700	AANI01	Animal Facilities Manager	Benkenstein, Mia	58,385
317400	AMNH01	Archaeological Repository Mngr	Commendador, Amy	59,301
317500	AMNH01	Event Planner	Henderson, Teresa	53,606
319000	LANI01	Animal Laboratory Assistant	Hallinan, Kayla	25,241
319600	AMNH01	Museum Education Specialist	Gay, Robert	57,731
319900	AMNH01	Museum Registrar	VACANT	57,499
337800	AMNH01	Curator/Director/Professor	Tapanila, Leif	74,911



## Research Division Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
349700	ACAM01	Assoc Prof, Director for CAMAS	Dudgeon, John	23,671
349700	AUSR05	Assoc Prof, Director for CAMAS	Dudgeon, John	10,522
365800	ARES01	VP for Research & Economic Development	Blair, Martin	230,967
370200	AMNH01	Collections Mgr Life Sciences	VACANT	73,409
375600	AMNH01	Asst Prof/Asst Cur Vert Paleon	Peecook, Brandon	52,008
502100	ARES01	Management Assistant	Ostler, Jennie	47,944
512200	ARES01	Rsrch Administrator -Pre Award	Iverson, Kaden	51,350
513100	LRES03	Comp Sys Admin, COB Sys Admin	Bradley, Jack	10,378
560600	AUSR03	Research Scientist	Hailemichael, Million	78,137
570900	LRES14	Lab Materials Supervisor	Pristupa, Scott	7,184
572000	LACL08	Head Accelerator Engineer	Folkman, Kevin	110,678
572300	LGCA01	Senior Accountant	Margineanu, Daria	51,878
703700	AMNH03	Exec Director for Philanthropic Engagement	Butler, Tabatha	39,245
778000	ARES02	Director, Office of Research Integrity & Compliance	Rizzo, Charles	106,283
787100	ACAE01	Processor/Associate Dean	Dunzik-Gougar, Mary Lou	74,863
803900	ARES01	Director of Contracts	Spotts, Patricia	109,773
809800	LMRCF1	Research Associate	Werth, Jason	50,613
811000	LGCA01	Senior Accountant	Shrestha, Nayan	54,660
813900	AACL01	Director	Stoner, Jon	127,126
816500	ARES04	Prof/Chair Human Subjects Comm	Baergen, Ralph	61,631
824400	AMNH01	Associate Professor/Curator	Speer, Charles	2,200
824400	AMNH02	Associate Professor/Curator	Speer, Charles	8,377
830100	ARES02	Research Compliance Coordinator	Bailey, Thomas	44,116
833300	AMNH01	Director of Marketing/Collections Manager	Tews, Amber	53,607
902001	LACL08	Pre-Pharmacy Coordinator	VACANT	106,860
902042	LACL08	Accelerator Operations Super	VACANT	106,333



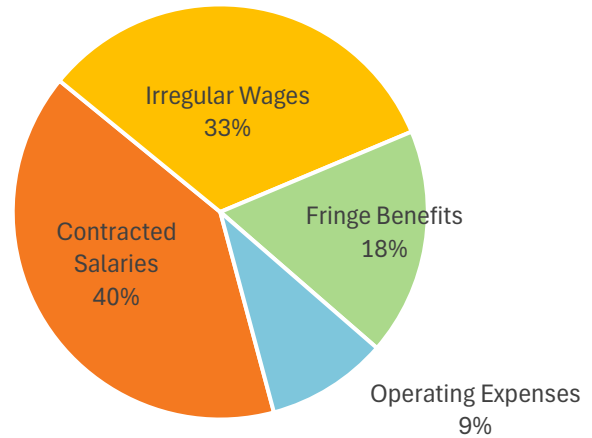
# *STUDENT AFFAIRS*

EXPENDITURES & BUDGETED POSITIONS BY UNIT

# Student Affairs

## Student Affairs FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

<b>Budget Summary</b>	
Contracted Salaries	\$ 2,936,200
Irregular Wages	2,401,900
Fringe Benefits	1,297,600
Operating Expenses	692,700
<b>Total Expenditures</b>	<b>\$ 7,328,400</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACDC01-APPR Career Development Center	498,881	1,500	223,973	40,859	765,213
ACDC02-APPR Career Path Internship	-	2,065,170	51,629	12,616	2,129,415
AENR04-APPR Student Advising Program	602,295	15,000	244,187	68,988	930,470
AENR07-APPR Indian Liaison	-	1,200	30	4,732	5,962
AENR22-APPR Student Opportunity Development	101,892	-	39,738	10,625	152,255
ASACM1-SA Communications & Marketing	12,985	-	5,064	292	18,341
ASCT01-APPR Student Counseling/Testing	657,402	106,000	303,523	71,309	1,138,234
ASTU03-APPR Salary Savings	3,754	-	-	10	464
ASTU04-APPR Disability Services Ops	543,229	108,000	222,801	131,323	1,005,353
ASTU07-Electronic Info Technology Services	57,734	40,000	26,397	8,304	132,435
ASTU11-SA Marketing	36,518	-	14,243	822	51,583
LCDC01-CARE Placement Fees	-	-	-	12,039	12,039
LCDC02-CARE Career & Developmentl Counselor	-	-	-	2,544	2,544
LENR04-ENRP Academic Advising Local	-	-	-	3,516	3,516
LSACM1-SA Communications & Marketing	-	-	-	3,499	3,499
LSAMKT-SA Marketing	-	-	-	9,556	9,556
LSCT02-CTEST Computerized Testing Lab	37	35,000	3,395	9,293	47,725

Revision 1

## Student Affairs (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LSCT04-CTEST Counseling Student Fees	267,096	11,757	94,953	136,148	509,954
LSCT05-CTEST Bengal Mental Health	-	-	-	1,018	1,018
LSTU02-STAFF Serv Stu with Disabilities	48,338	10,000	19,822	112,582	190,742
LWEL01-WC Wellness Center	105,989	8,318	47,805	52,632	214,744
<b>Total All</b>	<b>\$ 2,936,150</b>	<b>\$ 2,401,945</b>	<b>\$ 1,297,560</b>	<b>\$ 692,707</b>	<b>\$ 7,325,062</b>

# Student Affairs Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
108700	ACDC01	JLD Coordinator	Aguayo, Taylor	12,513
117500	ASACM1	Associate Dean of Students	Otero, Felice	12,985
142800	ASTU07	Instnl Technologist Acces Spec	Harker, Ean	57,734
175000	ACDC01	Technical Records Specialist 2	Saighman, Ambri	49,899
178900	ASTU04	DS Specialist	Quiroz, Joshua	51,005
187500	AENR22	Marketing & Web Specialist	Agrawal, Masoom	46,548
187600	AENR22	Senior Career Advisor	Pfeiffer, Sariah	55,344
188000	ASCT01	Training Coordinator	Adams, Kira	64,859
190100	ASTU04	Sign Lang Intrprtr/Access Spc	Spellman, Sarah	49,636
190200	ASCT01	DS Associate Director/CATS Coordinator	VACANT	4,128
190200	ASTU04	DS Associate Director/CATS Coordinator	VACANT	76,872
190500	ASTU04	Administrative Assistant 2	VACANT	38,022
199300	ASCT01	Psychologist/Counselor/Social Worker	VACANT	58,805
199300	LSCT04	Psychologist/Counselor/Social Worker	VACANT	13,163
218500	ASTU04	DS Specialist	Myler, Mariah	49,385
254200	ASCT01	Psychologist/Counselor	Rone, Clifford	6,307
254200	LSCT04	Psychologist/Counselor	Rone, Clifford	76,038
254400	ASCT01	Psychologist/Counselor/SocWork	Rigney, Liva	18,254
254400	LSCT04	Psychologist/Counselor/SocWork	Rigney, Liva	57,757
255000	ACDC01	Off-Campus CPI Coordinator	Barnett, Virginia	51,000
255900	AENR04	Executive Director of Academic Advising	Todd, Aaron	96,235
257800	ASTU04	Accessible Technology Coordinator	Taylor, Andrew	52,292
258600	AENR04	Data Analyst	Benson, Buck	57,268
260800	AENR04	Academic Advisor	Broda, Jay	49,426
268900	AENR04	Academic Advisor	Ramos, Eleise	48,707
269000	AENR04	Academic Advisor	Fowler, Janelle	48,933
269100	AENR04	Academic Advisor	McGreer, Madison	47,786
269200	AENR04	Associate Director of Student Success & Retention	Sorensen, Tiffany	62,706
271300	LSTU02	Disability Services/ AT Specialist	Moon, Andrew	47,432
316300	ASCT01	Psychologist/Counselor	Vrba, Conner	76,718
319800	AENR04	Academic Advisor	VACANT	49,503
336600	LWEL01	Director of the Wellness Center	Caudle, Melissa	70,908
369900	AENR04	Academic Advisor	Koenig, Dylan	49,779
373300	ACDC01	Director	Erickson, Lance	96,936
374300	ACDC01	Assistant Director/Career Counselor	Cook, Brady	63,098
374500	ACDC01	Assistant Director/Career Counselor	Christensen, Jeffrey	63,098
398400	ASTU04	Accessible Technology Coordinator	Hall, Eric	53,260
401300	ASCT01	Administrative Assistant 1	Karlson, Ryan	38,105
505000	ASCT01	Office Services Supervisor 1	Nelson, Robin	48,090

Revision 1

## Student Affairs Contracted Personnel (continued)

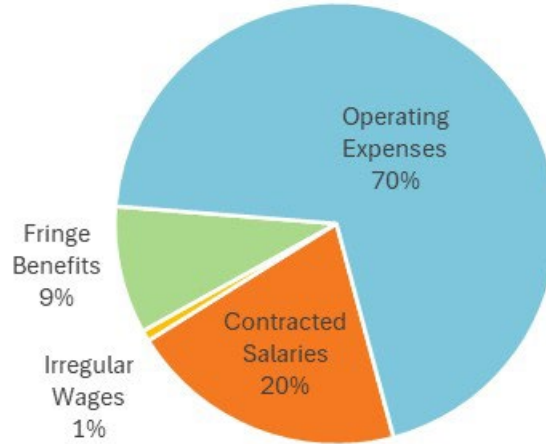
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
505500	ASCT01	Psychologist/Counselor	Bodkin, Sally	62,570
510000	ACDC01	Administrative Assistant 1	Mariani, Tracie	48,193
551000	ASCT01	Director	Pongratz, Rick	107,730
551200	ASCT01	Psychologist & Biofeedback Coordinator	Ashton, Matthew	75,631
551200	LSCT04	Psychologist & Biofeedback Coordinator	Ashton, Matthew	6,714
551300	ASCT01	Client Care Manager	Yee, Sheryl	57,008
551300	LSCT04	Client Care Manager	Yee, Sheryl	5,562
551400	ASCT01	Counselor/Coordinator	Hanvey, Blaney	62,570
554200	AENR04	Academic Advisor	Tomin, Laurel	50,450
554500	AENR04	Office Services Supervisor 1	Harris, Aspen	37,502
764600	ASCT01	Administrative Assistant 1	Jolley, Jennifer	10,329
764900	ACDC01	Administrative Assistant 2	Morales, Vianca	41,767
778100	ASTU04	Dir Disability Srvs/EIT Coord	Rorris, Karina	89,870
787200	LWEL01	Administrative Assistant 1	VACANT	32,240
802200	ACDC01	Associate Director	Jahsman, Emily	72,377
803500	ASTU11	Director Marketing Division SA	Joseph, Craig	36,518
807700	ASCT01	Assistant Director	Stewart Yates, Kristin	8,820
807700	LSCT04	Assistant Director	Stewart Yates, Kristin	81,313
820600	ASTU04	Deaf/Hard of Hearing Svc Coord	Quiroz, Casey	63,613
902037	LSTU02	Testing Coordinator/Office Manager	Leavitt, Marinda	48,338

# Enrollment Management

## Enrollment Management FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 3,613,700
Irregular Wages	142,700
Fringe Benefits	1,657,100
Operating Expenses	12,383,600
<b>Total Expenditures</b>	<b>\$ 17,797,100</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AADM01-APPR Admissions	434,555	15,000	223,690	39,186	712,431
ACAT01-APPR General Catalog	-	-	-	21,571	21,571
AENR01-APPR Recruiting	564,446	28,500	222,900	1,243,151	2,058,997
AENR09-APPR Rural Recruitment	56,831	-	22,165	2,575	81,571
AENR10-Academic Advising Mandatories	-	-	-	187,024	187,024
AENR15-APPR Enrollment Management Ac	189,353	-	73,848	273,225	536,426
AREG01-APPR Office of the Registrar	984,874	13,015	482,247	89,002	1,569,138
ASCHL1-APPR Scholarship Office	282,026	6,500	128,033	104,170	520,729
ASFA01-APPR Student Financial Aid	689,067	15,000	311,054	71,310	1,086,431
ASFA02-APPR Financial Aids Matching	-	-	-	9,800,051	9,800,051
ASTU06-APPR International Program Offic	128,301	10,092	51,017	62,361	251,771
LCOM01-COMM Degree Application Fee	32,149	6,000	12,710	22,351	73,210
LENR01-ENRP Enrollment Planning Local	-	-	-	(63,518)	(63,518)
LENR02-ENRP Application Fee	-	-	-	18,519	18,519
LREG01-REGR Registrar Spec Fees	131,214	-	70,689	42,246	244,149
LSTU05-STAFF International Program Offic	-	24,108	603	5,088	29,799
LSTU06-STAFF Recruitment	8,957	15,000	4,948	79,306	108,211
LSTU11-Orientation Retention Program	111,946	9,500	53,140	169,786	344,372
X30416-FINA ASISU General Fee Scholarsh	-	-	-	71,081	71,081
X30417-FINA ASISU Scholarship	-	-	-	145,100	145,100
<b>Total All</b>	<b>\$ 3,613,719</b>	<b>\$ 142,715</b>	<b>\$ 1,657,044</b>	<b>\$ 12,383,585</b>	<b>\$ 17,797,063</b>

## Enrollment Management Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
112500	ASFA01	Financial Aid Counselor	Vences Rendon, Kembely	48,933
117300	ASFA01	Technical Records Specialist 2	Casey, Andrew	38,355
119400	AENR01	Admissions and Recruitment Coordinator	Miley, Jessica	53,707
119700	LSTU11	Management Assistant	Olsen, Karly	44,221
124200	AENR01	Admissions and Recruitment Coordinator	Kay, Camdon	53,707
125000	AREG01	Technical Records Specialist 2	Symons Bullock, Maren	23,647
125000	LREG01	Technical Records Specialist 2	Symons Bullock, Maren	14,188
137500	AENR01	Admissions and Recruitment Coordinator	Kroon, Nikkolas	52,022
147000	AADM01	Technical Records Specialist 1	Miller, Camille	35,235
158700	AADM01	Director	Joseph, Nicole	121,222
159000	AADM01	Chief Transcript Evaluator	Nelson, Sharra	50,149
159100	AADM01	Program Information Coord	Prokschl, Stephana	45,449
159300	AENR01	Admissions and Recruitment Coordinator	Magallon, Cecelia	53,707
159600	ASFA01	Senior Accountant	Wareing, Katheryn	67,761
175300	AREG01	Technical Records Specialist 2	Mullinix, Jason	40,498
175500	ASTU06	International Student Advisor	Azizi, Abdul	52,125
176300	AREG01	Military Ed Benefits Coord	Larsen, Kerry	56,888
182000	AENR01	Admissions and Recruitment Coordinator	Betts, Morgan	55,220
183400	ASCHL1	Technical Records Specialist 2	Radovitch, Walter	41,995
204900	AENR01	AssocDir Mark,Comm & VisitProg	Hopkin, Jenna	76,176
266100	AREG01	Athletics Certification Coord.	Orozco, Laureen	62,146
319200	AADM01	Assistant Director of Recruitment	Young, Jessica	62,095
367200	AENR09	Admissions and Recruitment Coordinator	Ridley, Bianca	56,831
368800	AENR01	Admissions and Recruitment Coordinator-Transfer	Mendenhall, Noah	55,220
369700	ASTU06	Assoc Dir Admssns Intern'l Ser	Bascom, Shawn	76,176
373800	ASCHL1	Associate Director	Smith, Adam	61,122
376500	AENR15	Assoc VP Enrollment Management	Zink, Corey	189,353
378200	LREG01	Administrative Assistant 2	Montes De Oca, Randee	36,899
501500	AREG01	Technical Records Specialist 2	Harris, Terra	42,703
501800	AREG01	Senior Transcript Evaluator	Quirk, Chanel	47,403
501900	AREG01	Technical Records Specialist 1	Ellsworth, Mindy	35,547
502000	AREG01	Chief Transcript Evaluator	Gonzalez, Sara	45,865
502200	AENR01	Campus Tour Coord/Recruiter	Haga, Brooke	52,706
502200	LSTU06	Campus Tour Coord/Recruiter	Haga, Brooke	8,957
502300	AREG01	Chief Transcript Evaluator	Gadbery-Luthy, Sarah	46,447
502400	AREG01	Senior Transcript Evaluator	Churba-Pyzer, Juliana	38,168
502500	AREG01	Chief Transcript Evaluator	Davidson, Ann	49,295
502600	AADM01	Senior Transcript Evaluator	Schoen, Renata	41,663
502700	AREG01	Chief Transcript Evaluator	Jones, James	50,003



## Enrollment Management Contracted Personnel (continued)

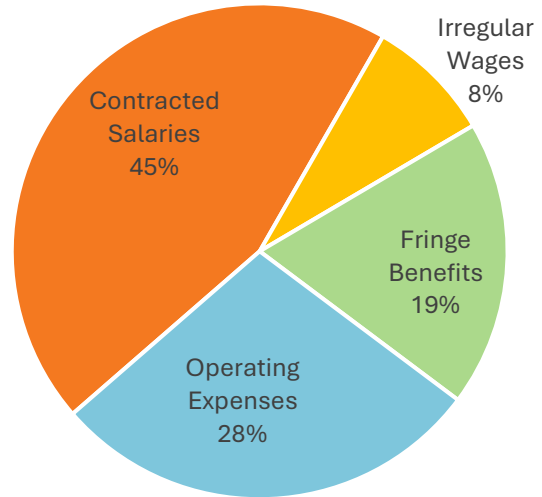
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
502800	AREG01	Curriculum and Catalog Coordinator	Fort, Ivory	57,318
502900	LREG01	Chief Transcript Evaluator	Woerner, Daniel	49,399
503000	AREG01	Senior Transcript Evaluator	Villalobos, Vanessa	40,103
503100	ASCHL1	Administrative Assistant 2	Christopherson, Mary	40,914
503200	AREG01	Scheduling Coordinator	Kreitzer, Lara	58,775
503300	AREG01	Manager Technical Operations	Kessler, Michelle	51,133
503300	LREG01	Manager Technical Operations	Kessler, Michelle	26,660
505400	ASCHL1	Scholarship Program Specialist	Goodman, Amy	50,336
508100	ASFA01	Technical Records Specialist 2	Anderson, Rodona	38,355
508200	ASFA01	Financial Aid Counselor	Richards, Austyn	48,477
508500	ASFA01	Director of Fin Aid & Schlrshp	Martin, James	117,512
508600	ASFA01	Technical Records Specialist 2	Peart, Lisa	38,355
508700	ASFA01	Assoc Dir FA & Scholarship	Finnegan, Jody	85,216
508800	ASFA01	Technical Records Specialist 2	Monson, Penny	41,184
508900	ASFA01	Financial Aid Counselor	Johnson, Tyler	48,933
512300	LSTU11	Director of New Student Orientation	VACANT	67,616
550000	AREG01	Registrar	Abou Arraj, Hala	120,796
552400	ASCHL1	Director of Scholarships	Green, Deborah	87,659
553600	AENR01	Asst Dir Sys & Data Analytics	Taylor, Kitanna	63,043
554300	AADM01	Technical Records Specialist 1	Shultz, Dorothy	35,256
760500	AADM01	Senior Transcript Evaluator	Howell, Brenda	43,486
764200	ASFA01	Assoc Dir FinAid Sys & Prgrmng	Barton, William	76,733
777700	ASFA01	Technical Records Specialist 2	Shadix, Peggy	38,937
778400	AREG01	Associate Registrar	Mead, Sarah	44,990
778400	LCOM01	Associate Registrar	Mead, Sarah	31,097
812700	AENR01	Recruitment Event Coordinator	Ellis, Ashlyn	48,938
820800	AREG01	Associate Registrar	Trimmer, Joann	74,051

## Dean of Students

## Dean of Students FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

<b>Budget Summary</b>	
Contracted Salaries	\$ 950,800
Irregular Wages	175,200
Fringe Benefits	398,100
Operating Expenses	603,800
<b>Total Expenditures</b>	<b>\$ 2,127,900</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AENR11-APPR Veterans Initiative	92,032	-	43,767	21,626	157,425
ASIS01-ASISU Revenue and Transfer	-	-	-	65,816	65,816
ASIS03-ASISU Ambush	-	2,000	50	5,830	7,880
ASTU01-APPR Student Services - Admin	306,383	-	128,344	14,931	449,658
ASTU02-APPR Student Services - Operatio	222,555	17,646	86,169	7,192	333,562
BNGNEW-ASISU Bengal Newspaper	-	34,799	1,410	6,934	43,143
BNGTHR-Bengal Movie Theater	-	25,000	625	55,498	81,123
BOISE-ASISU Boise Programmers	-	1,556	39	16,528	18,123
CHURCH-ASISU Frank Church Symposium	-	-	-	12,246	12,246
IFPRG-ASISU Idaho Falls Programming	-	12,000	300	24,842	37,142
INTAFC-ASISU International Affairs Council	-	-	-	12,159	12,159
LDRSHP-ASISU Leadership Trainer	7,247	-	2,799	60,979	71,025
LSTU03-STAFF Student Services	176,506	-	67,119	46,800	290,425
LVSU02-STAFF Veteran Student Services C	32,101	-	12,120	5,649	49,870
PRGBRD-ASISU Program Board	67,960	46,103	34,415	74,071	222,549
SMRPRG-Summer Program Fee	-	8,500	465	56,285	65,250
STUGVT-ASISU Student Government	20,751	21,503	8,552	96,947	147,753
STUORG-ASISU Student Organization	31,309	6,120	11,975	16,984	66,388
TFPRG-ASISU Twin Falls Programming	-	-	-	2,512	2,512
<b>Total All</b>	<b>\$ 956,844</b>	<b>\$ 175,227</b>	<b>\$ 398,149</b>	<b>\$ 603,829</b>	<b>\$ 2,134,049</b>

Revision 1

## Dean of Students Contracted Personnel

Appropriated, Local, and Auxiliary Funds

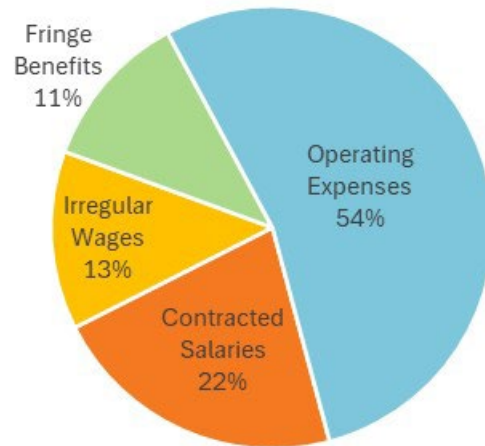
PCN	Index	Title	Incumbent	Budget
117500	LSTU03	Associate Dean of Students	Otero, Felice	71,885
150900	LSTU03	Program Coordinator	Thomson, Ann	49,541
158900	AENR11	Administrative Assistant 2	Gandy, Tracy	37,502
210400	PRGBRD	Administrative Assistant 1	Durrant, Tamara	35,735
505700	ASTU01	Student Care and Assistance Coordinator	Crawford, Lesa	53,071
550200	AENR11	Director	Johnson, Todd	54,530
550200	LVSU02	Director	Johnson, Todd	31,078
552000	ASTU01	Vice President for Student Affairs	Chatriand, Craig	211,150
554400	LSTU03	Native American Student Services Coordinator	Hernandez, Effie	51,720
712100	ASTU02	Assistant Vice President & Dean of Students	Daily, Matthew	43,189
712100	LDRSHP	Assistant Vice President & Dean of Students	Daily, Matthew	7,176
712100	LSTU03	Assistant Vice President & Dean of Students	Daily, Matthew	57,357
712100	STUGVT	Assistant Vice President & Dean of Students	Daily, Matthew	20,548
803500	LSTU03	Director Marketing Division SA	Joseph, Craig	42,855
804000	ASTU01	Management Assistant	Lynch, Destiny	42,162
805200	PRGBRD	Student Activities Coordinator	Davids, Valerie	30,311
805200	STUORG	Student Activities Coordinator	Davids, Valerie	30,311
811300	ASTU02	Director of Communications & Executive Assistant	Cowell, Dianna	72,105

Revision 1

# Auxiliary Services

## Auxiliary Services FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 3,367,300
Irregular Wages	2,021,100
Fringe Benefits	1,791,800
Operating Expenses	8,325,600
<b>Total Expenditures</b>	<b>\$ 15,505,800</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AIFSS1-STAFF IF Student Services	266,356	5,000	118,921	11,194	401,471
AMAIL1-APPR Mail Center	49,650	-	19,363	20,530	89,543
ELC002-ASISU ELC Capital Reserve	-	-	-	40,700	40,700
ELC-ASISU Early Learning Center	428,300	286,000	254,179	307,333	1,275,812
ESPORT-ESports Programs	-	20,000	1,940	18,060	40,000
HFOOD-Food Service	-	-	-	2,987,000	2,987,000
HSADMN-Housing Administration	303,197	55,000	132,200	228,986	719,383
HSCONF-Housing Conferencing	-	50,000	1,250	22,438	73,688
HSCUST-Housing Custodial	283,498	133,500	172,018	131,081	720,097
HSDYER-Dyer Hall	10,868	16,000	4,720	82,663	114,251
HSMCIN-McIntosh Manor	-	10,000	250	170,637	180,887
HSMNT-Housing Maintenance	281,132	82,000	170,607	514,530	1,048,269
HSNICH-Nichols Hall	10,868	43,000	5,396	47,423	106,687
HSOWEN-Owen Hall	51,663	22,000	20,860	62,859	157,382
HSPULL-Pulling Court	-	18,000	450	55,440	73,890
HSREDF-Redfield Hall	10,868	45,000	5,445	67,126	128,439
HSRIDG-Ridgecrest	-	45,000	1,989	298,970	345,959
HSRNDZ-Rendezvous Residence Hall	-	76,000	1,900	414,242	492,142
HSSCH-Schubert Heights	-	44,500	1,113	187,303	232,916
HSTUPR-Housing Student Programs	-	-	-	36,540	36,540
HSTURN-Turner Hall	44,708	54,000	18,866	283,297	400,871

## Auxiliary Services (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
HSUCRT-University Courts	-	20,000	500	256,988	277,488
HSWEST-West Campus	-	-	-	56,841	56,841
IFSUB1-SUB Bennion Student Union	90,231	15,000	54,642	256,948	416,821
INTRAM-REC Intramural	-	68,250	1,706	8,059	78,015
LCOPY1-COPY Quick Copy Service	87,836	35,000	53,592	(129,366)	47,062
LCWHOG-STAFF CW Hog	65,236	-	28,662	4,444	98,342
LMAIL1-MAIL Mail Center/Local	80,616	71,000	50,036	(59,021)	142,631
LMAIL2-MAIL Mail Center Stamps	-	-	-	6,125	6,125
RECAQU-REC Rec Pool Programming and C	-	90,000	2,250	10,750	103,000
RECF01-REC Recreation/Intrmral Rev & Tra	-	-	-	42,000	42,000
RECF02-REC Rec Facilities Operation	229,936	181,000	119,874	242,952	773,762
SPRBAS-Baseball Student Sport Club	-	-	-	4,300	4,300
SPRCLI-Climbing Student Sport Club	-	-	-	3,900	3,900
SPRDEO-REC Rodeo Team	-	24,700	2,396	105,904	133,000
SPRJUD-Judo Student Sport Club	-	-	-	4,800	4,800
SPRMRU-Mens Rugby Student Sport Club	-	-	-	5,400	5,400
SPRSHO-Shooting Student Sport Club	-	-	-	6,200	6,200
SPRSWI-Swimming Student Sport Club	-	-	-	800	800
SPRTCL-REC Sport Clubs	-	-	-	7,916	7,916
SPRTRA-Track and Field Student Sport Club	-	-	-	609	609
SPRVOL-Volleyball Student Sport Club	-	-	-	800	800
SPRWRU-Womens Rugby Student Sport Cl	-	-	-	509	509
SUB001-SUB Pond Student Union	343,048	10,000	146,307	537,672	1,037,027
SUB004-Psub Facility Services	407,698	135,720	245,364	770,013	1,558,795
SUB005-Outdoor Program Fund Raising	-	-	-	10,000	10,000
SUB006-Outdoor Adventure Center	144,367	84,480	62,373	47,730	338,950
SUB008-Games Center	55,688	41,820	22,891	30,131	150,530
SUB009-Scheduling & Events	96,177	149,040	50,644	(4,702)	291,159
SUB010-Craft Shop	25,362	38,772	17,096	23,797	105,027
SUB012-National Outdoor Book Awards	-	9,000	873	2,299	12,172
SUB013-Student Union Check Fee	-	-	-	2,633	2,633
SUB014-Outdoor Emphasis Fees	-	-	-	8,800	8,800
SUB016-SUB OAC Trip Fees	-	-	-	2,100	2,100
SUB017-SUB Wilderness First Aid Class Fee	-	-	-	3,000	3,000
SUBCON-Bengal Card Campus Connection	-	42,348	1,058	65,949	109,355
<b>Total All</b>	<b>\$ 3,367,303</b>	<b>\$ 2,021,130</b>	<b>\$ 1,791,731</b>	<b>\$ 8,325,632</b>	<b>\$ 15,505,796</b>

## Auxiliary Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
104900	LMAIL1	Postal Services Manager	Thomson, Steven	45,449
110600	AMAIL1	Print & Postal Center Manager	Clezie, Wes	49,650
111900	HSTURN	Resident Director	Jorgensen, Wesley	44,913
112800	LCOPY1	Print Reprographics Supervisor	Thompson, Barrett	39,874
120500	AIFSS1	Facility Scheduling Coor	Timm, Micheal	47,544
120500	IFSUB1	Facility Scheduling Coor	Timm, Micheal	4,706
133700	LMAIL1	Lead Postal Clerk/CSR1	Van Horn, Shayla	34,986
134000	SUB004	Building Facilities Specialist	Anderson, Jens	33,842
134100	HSCUST	Custodian	Andersen, Spencer	33,030
135600	IFSUB1	Building Facility Foreman	Wiersma, Paul	52,083
138700	SUB004	Building Facilites Coordinator	Kunkel, David	35,444
139900	HSDYER	Resident Director	Parker, Jayden	11,074
139900	HSNICH	Resident Director	Parker, Jayden	11,074
139900	HSOWEN	Resident Director	Parker, Jayden	11,074
139900	HSREDF	Resident Director	Parker, Jayden	11,074
141000	HSMNT	Senior Utility Craftsman	Hendricks, Zach	45,428
149000	RECF02	Custodian	Hale, Brent	33,863
161200	ELC	Office Services Supervisor 1	Griffiths, Keerston	38,355
167400	HSMNT	Senior Maintenance Craftsman	VACANT	37,294
202000	SUB009	Facility Scheduling Coord	Richards, Megan	45,115
206100	HSCUST	Custodial Foreman/Custodial Operations Supervisor	Rodriquez, Janie	40,851
207200	HSCUST	Custodian	Kratzke, Tyler	33,655
208000	HSCUST	Custodian	Haggard, Mason	32,739
209200	HSCUST	Custodian	Torres, Kadence	32,364
211400	HSCUST	Custodian	Brereton, Joseph	33,655
211800	HSMNT	Senior Maintenance Craftsman	Hoxit, Otto	34,944
212500	HSCUST	Custodian Leadworker	Stevens, Jeremiah	36,484
213400	SUB004	Building Facilities Specialist	Hansen, Jaden	33,842
214500	HSCUST	Custodian Leadworker	Razo, Carlos	36,317
220100	HSMNT	Senior Maintenance Craftsman	Heisler, Charles	34,695
220900	AIFSS1	Administrative Assistant 2	VACANT	40,289
224100	HSMNT	Senior Maintenance Craftsman	Higgins, Sean	35,235
225400	RECF02	Associate Director	Homstad, Karen	66,125
269500	SUB010	Craft Shop Assistant Manager	Kelley, Alesha	25,305
304200	RECF02	Administrative Assistant 2	Caudill, McKayla	38,168
365700	SUB004	Building Facilities Specialist	Sant, Mercedes	33,947
370600	AIFSS1	Asst Dir, Idaho Falls Campus	Broschinsky, Bradley	56,122
383000	SUB009	Scheduling & Event Coordinator	Woodland, Lisa	50,889
400100	LCOPY1	IT Operations & Support SR Tec	Boyack, Steven	47,985

## Auxiliary Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
550300	RECF02	Custodian	Lewis, Davin	33,488
550500	RECF02	Assistant Director Intramurals	Williams, Shelby	40,326
552200	SUB001	Interim Exec. Director for ISU Idaho Falls	Richards, Lowell	156,584
552600	HSOWEN	Resident Director	VACANT	41,000
715000	ELC	Director	Montiel, Tanya	73,211
715800	ELC	Child Care Provider	Kunzler, Beatrice	34,028
716100	IFSUB1	Custodian	Spracklin, Amber	33,655
716300	ELC	Child Care Provider	Hughes, Debra	34,236
716500	ELC	Child Care Provider	Perry, Tricia	34,237
716600	ELC	Child Care Provider	Young, Delaney	32,739
716800	ELC	Child Care Provider	VACANT	32,240
716900	ELC	Child Care Provider	VACANT	33,456
764600	AIFSS1	Administrative Assistant 1	Jolley, Jennifer	27,506
802100	LCWHOG	Instr/Outdoor Recreation Coord	VACANT	49,888
802300	LCWHOG	Administrative Assistant 2	Oliver, Susan	15,342
802300	SUB006	Administrative Assistant 2	Oliver, Susan	23,014
802900	SUB004	Building Facilities Specialist	Dykes, Dakota	33,842
803300	SUB004	Administrative Assistant 1	Nestor, Doris	42,764
803400	SUB001	Event Svcs & Program Coord	Oliver, Heidi	54,171
803700	SUB004	Senior Maintenance Craftsman	Shryock, Stephen	35,277
803800	SUB004	Building Facilities Coord	Brey, Richard	36,441
804300	SUB004	Building Facilities Specialist	Richmond, Jackson Thomas	34,133
804500	RECF02	Maintenance & Operations Supv	McMurtry, Zacharie	17,534
804500	SUB004	Maintenance & Operations Supv	McMurtry, Zacharie	40,915
804900	SUB008	Instructor/Recreation Manager	Lindsay, Shane	56,015
805500	SUB004	Building Facilities Specialist	Clark, Mike	34,445
805700	SUB006	Dir Outdoor Adventure Center/HPSS Liaison	Dayley, Justin	71,324
806300	SUB001	Assistant Director	Sperry, Jason	75,281
807600	SUB006	Outdoor Recreation Coord/Instructor	Jablonski, Alina	47,786
809200	SUB001	Administrative Assistant 2	Thompson, Eni	56,306
811100	HSADMN	Director of Housing	VACANT	100,519
811500	HSADMN	Interim Associate Director of University Housing	Arteaga, Rafael	67,268
811900	HSADMN	Interim Director of University Housing	Millican, Melissa	74,069
822700	ELC	Child Care Provider	Scoffield, Kimberly	26,176
822800	ELC	Child Care Provider	VanLeuven, Emily	26,048
822900	ELC	Child Care Provider	Aguilar, Melissa	26,976
823500	ELC	Child Care Provider	Rasmussen, Patricia	34,236
831200	HSMNT	Construction Foreman	DeVore, Jared	47,694
831400	HSADMN	Maintenance & Operations Supv	Olsen, Mathew	60,235

## Auxiliary Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
831600	HSMNT	Senior Maintenance Craftsman	Hoxit, Jonathan	39,644
834500	AIFSS1	Office Services Supervisor 1	Glendenning-Bowman, Caroli	45,573





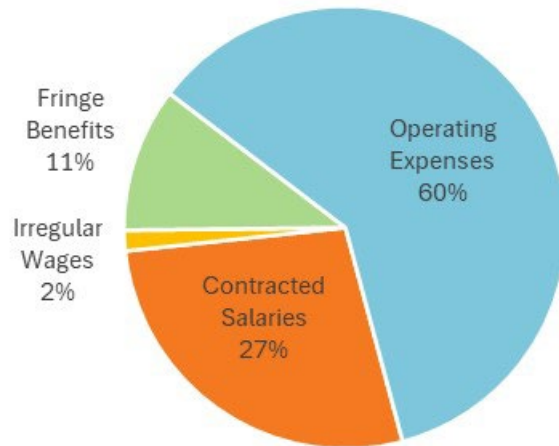
# *ATHLETICS*

EXPENDITURES & BUDGETED POSITIONS BY UNIT

# Athletics

## Athletics FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 3,677,400
Irregular Wages	201,200
Fringe Benefits	1,414,100
Operating Expenses	8,092,200
<b>Total Expenditures</b>	<b>\$ 13,384,900</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AATH01-APPR Administration	300,668	-	124,522	6,964	432,154
AATH02-APPR Sports Information	115,691	30,000	48,030	3,278	196,999
AATH03-APPR Training Room	309,756	-	120,806	6,970	437,532
AATH04-APPR Equipment Room	55,576	-	21,674	1,251	78,501
AATH06-APPR Weight Training	137,576	-	53,655	3,095	194,326
AATH07-APPR Athletic Student Support	346,542	-	145,229	56,644	548,415
AATH08-APPR Nutrition Refueling Station	-	-	-	50,875	50,875
AMBB01-APPR Mens Basketball	275,418	-	107,414	6,197	389,029
AMFB01-APPR Men's Football	733,689	-	285,930	16,508	1,036,127
AMTNIS-APPR Men's Tennis	47,023	-	18,338	1,058	66,419
AMTRCK-APPR Men's Track	83,879	-	32,714	1,888	118,481
AMXCNT-APPR Men's Cross Country	32,455	-	12,657	730	45,842
ASOCCR-APPR Women's Soccer	116,469	-	28,225	434,947	579,641
ASOFTB-APPR Women's Softball	160,007	-	62,402	441,237	663,646
AWBB01-APPR Women's Basketball	290,416	-	113,263	6,535	410,214
AWGOLF-APPR Women's Golf	26,626	5,000	10,869	181,948	224,443
AWTNIS-APPR Women's Tennis	55,875	5,485	21,791	199,491	282,642
AWTRCK-APPR Women's Track	83,879	-	32,714	1,888	118,481
AWVB01-APPR Women's Volleyball	153,630	-	59,916	3,457	217,003
AWXCNT-APPR Women's Cross Country	32,455	-	12,657	730	45,842
BENDAN-ATHL Bengal Dancers	-	15,500	1,504	543	17,547

## Athletics (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
CHEERT-ATHL Cheerleading	-	15,900	1,542	(1,009)	16,433
CHRCMP-Cheerleading Camp Fund	-	1,600	155	28,953	30,708
LATH01-Athletic Revenue & Transfer	-	-	-	20,396	20,396
LATH02-Davis Field Complex	-	-	-	19,333	19,333
LATH03-Athletic Event & Facility Ops	18,096	10,000	11,827	31,656	71,579
LATH04-Sports Information/Local	-	13,600	1,319	38,528	53,447
LATH05-Training Room/Local	-	-	-	37,299	37,299
LATH06-Insurance/Local	32,005	-	-	451,995	484,000
LATH08-Intercolleg. Athletics Admin Local	82,882	-	6,782	516,130	605,794
LATH09-Athletics Marketing Department	48,823	1,500	19,187	123,625	193,135
LATH10-Athletics Student Support Local	-	11,519	-	35,055	46,574
LATH11-Bengal Foundation	-	-	-	16,789	16,789
LATH13-Athletic Major Gifts	-	-	-	18,315	18,315
LATH14-Weight Training/Local	-	17,000	425	13,574	30,999
LATH15-Equipment Room	-	17,000	1,649	16,518	35,167
LMBB01-Mens Basketball Local	-	15,700	573	672,086	688,359
LMFB01-Men's Football	111,351	34,000	45,502	2,588,013	2,778,866
LMTNIS-Men's Tennis	-	2,000	-	123,014	125,014
LMTRCK-Men's Track	-	-	-	295,426	295,426
LSOFTB-Women's Softball	7,159	-	2,792	25,250	35,201
LWBB01-Women's Basketball	-	5,400	524	701,093	707,017
LWGOLF-Women's Golf	19,417	-	7,572	680	27,669
LWTNIS-Women's Tennis	-	-	-	5,000	5,000
LWTRCK-Women's Track	-	-	-	455,842	455,842
LWVB01-Women's Volleyball	-	-	-	432,418	432,418
<b>Total All</b>	<b>\$ 3,677,363</b>	<b>\$ 201,204</b>	<b>\$ 1,414,159</b>	<b>\$ 8,092,213</b>	<b>\$ 13,384,939</b>

# Athletics Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
110500	AATH03	Assistant Athletic Trainer	Billin, Owen	45,198
117600	ASOFTB	Head Softball Coach	Rich, Andrew	73,181
117600	LSOFTB	Head Softball Coach	Rich, Andrew	7,159
125900	AATH07	Athletic Academic Advisor	Geyer, Anna	49,683
133000	AMFB01	Asst Head Coach & Director of Football Operations	Pitman, Jeffrey	31,353
133000	LMFB01	Asst Head Coach & Director of Football Operations	Pitman, Jeffrey	26,123
133100	ASOFTB	Assistant Softball Coach	Cervantes, Rebekah	49,618
133200	AWBB01	Asst Women's Basketball Coach	Goles, Dora	43,104
137600	AATH03	Assistant Athletic Trainer	Garcia, Jolyn	44,927
142900	LATH09	Director of Sports Marketing & Promotions	Bates, Evan	48,823
146800	AMBB01	Men's Basketball Assist Coach	White, Jose	61,205
148700	AATH07	Athletic Academic Advisor	Kaneko, Pepper	48,477
157700	AMTNIS	Head Men's Tennis Coach	Good, Oliver	47,023
158400	AMFB01	Assistant Football Coach	Alaimalo, Nicholas	55,548
158400	LMFB01	Assistant Football Coach	Alaimalo, Nicholas	4,246
158500	AATH07	Assoc Dir for Stu Athlete Academic Svc	Puckett, Bradley	55,782
163700	AATH07	TRS2/Asst Athletic Cmplnc Offc	Burns, Blaise	47,986
251100	LATH03	Senior Maintenance Craftsman	Salvesen, Spencer	18,096
256000	AATH03	Assistant Athletic Trainer	Stone, Karen	47,367
256100	AATH07	Athletic Academic Advisor	Eborn, Jami	48,477
256800	AATH06	Assistant Director of Sports Performance	Rodewald, Brandon	62,748
263100	AATH03	Assistant Athletic Trainer	Thorp, Ross	48,483
263600	AMTRCK	Assistant Track & Field Coach	Mecklenburg, Marcia	23,456
263600	AWTRCK	Assistant Track & Field Coach	Mecklenburg, Marcia	23,456
263900	ASOFTB	Assistant Softball Coach	Broadus, Kelsey	37,208
265900	AMFB01	Assistant Football Coach	Hughes, John	70,700
266000	AMFB01	Assistant Football Coach	Runda, Joshua	87,890
268500	LMFB01	Football Video Coord/Defensive QC Coach	Meeker, Jarrett	33,320
268600	AWVB01	Assistant Volleyball Coach	Field, Elizabeth	31,860
269400	AWGOLF	Head Golf Coach	Loveland, Todd	26,626
269400	LWGOLF	Head Golf Coach	Loveland, Todd	19,417
271400	AMFB01	Assistant Football Coach	Price, Keith	23,452
273700	AMFB01	Asst Football Coach/Co-Offensive Coordinator	Blevins, James	28,000
335500	ASOCCR	Head Soccer Coach	Downey, Dustin	72,374
336800	AWVB01	Head Volleyball Coach	Carter, Sean	75,986
383400	AMFB01	Asst Football Coach	VACANT	35,000
383700	AWBB01	Assistant Women's Basketball Coach	VACANT	45,000
552700	AMXCNT	H. Coach CC/Assoc H. Coach T&F	VACANT	32,455
552700	AWXCNT	H. Coach CC/Assoc H. Coach T&F	VACANT	32,455

## Athletics Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
553100	AWBB01	Head Women's Basketball Coach	Sobolewski, Seton	135,075
553400	AATH07	Sr Assc AD Int Op&Sprt Prf/SWA	VACANT	96,137
553700	AATH01	Administrative Assistant 2	Dixon, Melissa	35,090
553900	AATH03	Assistant AD for Sports Medicine	Enslinger, Dustin	71,313
554100	AATH02	Assistant Director for Sports Info & Game Ops	Cheney, Ryan	48,984
600500	AATH02	Assc AD Sports Info, Media Relations & Game Ops	Match, Jonathan	66,707
600600	AMTRCK	Assistant Head Track & Field Coach	Silvers, Joseph	24,676
600600	AWTRCK	Assistant Head Track & Field Coach	Silvers, Joseph	24,676
600800	AATH01	Executive Assistant	Naber, Becky	57,035
600900	AMFB01	Assistant Football Coach	Crawford, Cody	10,088
600900	LMFB01	Assistant Football Coach	Crawford, Cody	30,262
650000	AATH01	Athletic Director	Thiros, Pauline	198,522
650200	AATH03	Assistant Athletic Trainer	Kincaid, Kylee	52,468
650300	AMFB01	Head Football Coach	Hawkins, Cody	191,100
650400	AMFB01	Assistant Football Coach	Thomas, Jacob	54,980
650400	LMFB01	Assistant Football Coach	Thomas, Jacob	17,400
650500	AMBB01	Head Coach Men's Basketball	Looney, Ryan	124,878
650600	AMFB01	Assistant Football Coach	Thiessen, Scott	61,980
650800	AMFB01	Assistant Football Coach	Holiday, Devin	42,155
650900	AMTRCK	Head Coach T&F/Cross Country	Merkley, Hillary	35,747
650900	AWTRCK	Head Coach T&F/Cross Country	Merkley, Hillary	35,747
651000	AMBB01	Assistant Men's Basketball Coach	Kastrup, Devin	41,217
651100	AMFB01	Assistant Football Coach	Cassel, Kolney	40,905
651300	AATH04	Director of Equipment Operations	Barker, Ryan	55,576
651400	AMBB01	Assistant Men's Basketball Coach	Engen, Stuart	48,118
651600	AWTNIS	Head Women's Tennis Coach	Maloney, Gretchen	55,875
757000	AATH06	Asst Athletic Director of Sports Performance	Stephens, Brandon	74,828
805400	AWVB01	Assistant Volleyball Coach	Scott, Chelsea	45,784
830500	AWBB01	Assistant Women's Basketball Coach	Alvine, Jason	67,237
902007	LATH08	Registered Dietitian	Christensen, Natalie	17,389



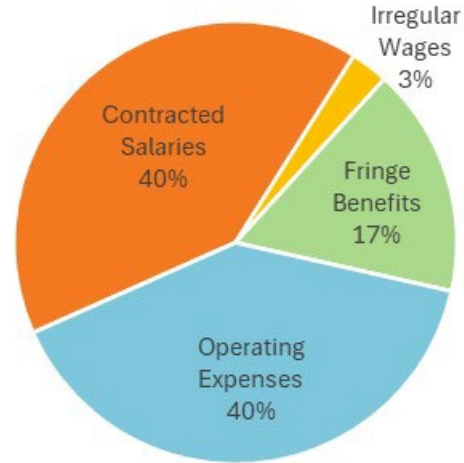
# *UNIVERSITY ADVANCEMENT*

EXPENDITURES & BUDGETED POSITIONS BY UNIT

# University Advancement

## University Advancement FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 1,495,700
Irregular Wages	101,700
Fringe Benefits	616,900
Operating Expenses	1,464,900
<b>Total Expenditures</b>	<b>\$ 3,679,200</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AADV01-APPR University Advancement VI	385,074	-	148,703	13,184	546,961
ADEV01-APPR Development Officer Opera	490,148	-	189,803	59,660	739,611
ADEV02-APPR Advancement Services Ops	17,389	7,100	7,470	10,669	42,628
ALUM01-APPR Alumni Relations Office	85,768	1,075	40,915	23,214	150,972
ALUM02-APPR Annual Giving	64,068	-	24,986	1,442	90,496
KISUFM-ASISU KISU-FM Radio	132,303	54,500	57,071	160,052	403,926
LADV01-LADV University Advancement VP	7,406	4,490	2,448	35,656	50,000
LALUM1-ALUM Alumni Ops and Student Av	-	-	-	42,400	42,400
LALUM3-ALUM Alumni Relations Events	-	4,797	120	25,083	30,000
LALUM4-ALUM Alumni Bengal Facility Func	4,696	-	1,832	33,472	40,000
LALUM5-ALUM Alumni Regional Events-Tr	-	-	-	10,000	10,000
LALUM6-ALUM Alumni Awards	-	-	-	10,000	10,000
LALUM7-ALUM Advancement Marketing	-	-	-	35,000	35,000
LDEV01-DEVL Development Officer Opera	-	-	-	150,189	150,189
LDEV02-Adv. & Foundation Services Ops	308,584	20,000	143,103	276,088	747,775
LDEV03-DEVL Development Operations	-	-	-	20,999	20,999
LDEV04-Adv. & Foundation Bldg. & Suppor	-	-	-	100,000	100,000
LDEV05-DEVL Stewardship and Donor Rela	-	-	-	45,788	45,788
LDEV06-DEVL Annual Giving	226	9,750	494	179,530	190,000
LDEV07-DEVL Officer CoT	-	-	-	18,225	18,225
LDEV08-DEVL Officer CoB	-	-	-	22,385	22,385

## University Advancement (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LDEV09-DEVL Officer CoSE	-	-	-	18,225	18,225
LDEV10-DEVL Officer Pharmacy	-	-	-	22,384	22,384
LDEV11-DEVL Officer Corp. - Foundation	-	-	-	22,275	22,275
LDEV12-DEVL Officer CoAL	-	-	-	22,275	22,275
LDEV13-DEVL Officer Health Sciences	-	-	-	22,275	22,275
LDEV14-DEVL Officer CoEd - Museum	-	-	-	18,315	18,315
LDEV15-DEVL Officer Athletics	-	-	-	30,525	30,525
LDEV16-DEVL Planned Giving	-	-	-	35,613	35,613
<b>Total All</b>	<b>\$ 1,495,662</b>	<b>\$ 101,712</b>	<b>\$ 616,945</b>	<b>\$ 1,464,923</b>	<b>\$ 3,679,242</b>



## Advancement Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
109500	AADV01	Executive Assistant	White, Kailey	50,576
109500	LADV01	Executive Assistant	White, Kailey	6,277
111400	ALUM01	Alumni Relations Events Coordinator	Anderson, Mackenzie	50,715
111500	ALUM01	Administrative Assistant 2	Blad, Laura	35,053
111500	KISUFM	Administrative Assistant 2	Blad, Laura	5,007
115100	ADEV01	Philanthropic Advisor, College of Arts & Letters	La Force, Tabitha	78,780
123500	ADEV01	Philanthropic Advisor, College of Health, Kasiska	Sibounma, Thipsavanh	80,364
134600	ADEV04	Ex Dir Advance/Foundation Svcs	VACANT	97,911
139500	ADEV01	Philanthropy Associate	Devenberg, Blair	88,260
141600	LDEV02	Dir Prospect Res and Info Tech	Matteucci, Karen	80,725
152200	ADEV02	Director of Advancement & Foundation Services	Capasso, Theresa	17,389
152200	LDEV02	Director of Advancement & Foundation Services	Capasso, Theresa	67,071
152700	ADEV03	Exec Director of Corp & Foundation Relations	Kimmatt, Heather	108,093
154000	AADV01	VP for University Advancement	Wooton, Catherine	252,350
159800	KISUFM	Development & Sales Coord. KISU-FM	Bajerski, Constance	52,577
218600	KISUFM	General Manager KISUFM	Anderson, Jamon	74,719
219900	LALUM4	Event and Technical Services Director	Stanton, William	4,696
260600	ADEV03	Director of Estate & Gift Planning	VACANT	93,070
273000	LDEV02	Foundation Accounting Support- Finance Tech	Hester, Dannielle	24,461
511500	LDEV02	Technical Records Specialist 2	Murphy, Sarah	38,168
513000	ADEV04	Senior Assoc AD Development & External Relations	Keller, Crew	90,288
650000	AADV01	Athletic Director	Thiros, Pauline	78,364
702800	ADEV01	Philanthropic Advisor for Coll. of Pharmacy	Gauss, Andrew	89,218
703700	ADEV01	Exec Director for Philanthropic Engagement	Butler, Tabatha	63,755
704100	ADEV01	Philanthropic Advisor - College of Business	McCarty, Kristine	86,296
704200	ADEV03	Philanthropic Advisor, College of Technology	Doran, David	30,260
763700	LDEV02	Data Analyst	Chillakuru, Vishuvaradhan	43,347
809100	ALUM02	Exec Dir/Bengal Foundation	Hays, Donna	64,068
832100	LDEV02	Director of Donor Relations	Dungan, Mikayla	54,812



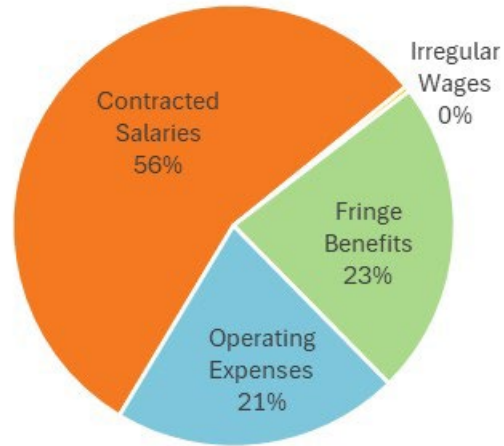
# *CAMPUS OPERATIONS*

EXPENDITURES & BUDGETED POSITIONS BY UNIT

# Campus Operations

## Campus Operations FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 1,893,700
Irregular Wages	14,000
Fringe Benefits	784,300
Operating Expenses	715,200
<b>Total Expenditures</b>	<b>\$ 3,407,200</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACMPOP-Campus Operations Admin	230,159	-	89,761	14,404	334,324
AEHS01-APPR Environmental Health & Saf	501,257	10,000	190,140	463,180	1,164,577
AEHS02-APPR Sustainability Program	75,750	-	29,543	1,705	106,998
AHR001-APPR Human Resources	1,086,504	4,000	474,858	85,573	1,650,935
AHR002-APPR Employee Training	-	-	-	63,789	63,789
AHR003-APPR Employee Background Chec	-	-	-	28,388	28,388
LEHS01-Sustainability	-	-	-	40,700	40,700
LHR002-Retiree Gifts and Emp Appreciatn	-	-	-	11,858	11,858
LHR004-Externally Funded OD Programs	-	-	-	5,596	5,596
<b>Total All</b>	<b>\$ 1,893,670</b>	<b>\$ 14,000</b>	<b>\$ 784,302</b>	<b>\$ 715,193</b>	<b>\$ 3,407,165</b>

## Campus Operations Contracted Personnel

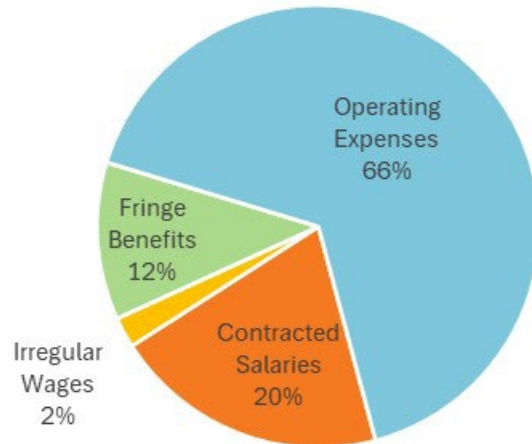
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100500	ACMPOP	Executive Assistant	Ternus, Patience	40,873
101100	AHR001	Personnel Technician, Payroll Processing	Midthun, Renea	41,122
101300	AHR001	Assistant HR Director	Pew, Danielle	91,747
101900	AHR001	Personnel Technician, Data Processing	Mull, Tracy	39,291
102700	AHR001	Associate Vice President for Human Resources	Thomas, Katie	153,343
103200	AHR001	Director of HR Operations	Ludwig, Ray	134,520
103600	AHR001	HR Specialist	Richardson, Stephanie	52,810
123400	AEHS01	Executive Director	Parrott, Jennifer	132,794
125800	AEHS01	Hazardous Material Manager	Forshee, Christopher	72,100
145100	AHR001	HR Business Partner for Talent Acquisition	Scott, Denise	75,750
145500	AHR001	HR Benefits Coordinator	Romero, Janice	50,446
159500	AEHS01	Safety Programs Coordinator	VACANT	59,232
173400	AEHS01	Hazardous Waste Specialist	Alqurashi, Mohammed	64,852
250600	ACMPOP	Vice President for Campus Operations	Sagendorf, Brian	189,286
251700	AEHS01	Environmental Programs Manager	Ballard, Brandi	82,663
252300	AHR001	Director of Compensation Programs	Dangerfield, Angie	111,672
265600	AEHS01	Safety Programs Manager	Schorzman-Wilson, Kathryn	73,414
270000	AEHS02	Sustainability Manager	Carnes, Jessica	75,750
302700	AHR001	Training Coordinator	Smith, Clay	49,121
318000	AHR001	HR Associate, Employee Leave Options	Clezie, Crystal	42,556
319400	AHR001	Human Resources Associate	Hendricks, Brandon	41,018
506500	AHR001	Employee Relations & Org Dev Specialist	Gribas, Danielle	51,900
700800	AHR001	Program Information Coordinator	Baca, Katie	49,774
815600	AHR001	Assist HR Director ER and Org Development	Steed, Karey	87,975

# Facilities Services

## Facilities Services FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 7,305,300
Irregular Wages	815,000
Fringe Benefits	4,177,000
Operating Expenses	24,025,800
<b>Total Expenditures</b>	<b>\$ 36,323,100</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFAC01-APPR Facilities Admin	1,401,101	-	581,561	157,977	2,140,639
AFAC02-APPR Custodial	2,477,243	340,900	1,536,791	334,733	4,689,667
AFAC04-APPR Building Maintenance & Rep	1,162,863	188,600	718,422	1,145,419	3,215,304
AFAC05-APPR Shop Projects	-	-	-	1,565,333	1,565,333
AFAC06-APPR Facilities Rental	-	-	-	96,724	96,724
AFAC08-APPR Maintenance - I.F. Building	108,153	-	63,746	152,220	324,119
AFAC10-APPR CAES Building Maintenance	-	-	-	156,000	156,000
AFAC11-APPR Maintenance-Tingey Admin	170,134	-	102,080	131,383	403,597
AFAC12-APPR Bldg Maintenance Reserve	-	-	-	1,725,757	1,725,757
AFAC13-APPR Campus Upkeep	545,071	211,600	333,469	498,113	1,588,253
AFAC15-APPR Central Heat Plant	305,242	-	167,662	251,915	724,819
AFAC16-APPR Energy Conservation Projec	-	-	-	70,434	70,434
AFAC17-APPR Capital Projects	-	-	-	2,480,000	2,480,000
AFAC18-APPR Meridian Bldg Maint and Cu	467,724	1,000	280,732	292,595	1,042,051
AFAC19-APPR HVAC Systems	285,789	7,900	172,242	330,468	796,399
AFAC20-APPR PAC Custodial	78,145	40,400	50,808	22,176	191,529
AFAC21-APPR Energy and Hazardous Mate	116,449	-	55,855	100,376	272,680
AUTILE-APPR Electricity	-	-	-	2,250,000	2,250,000
AUTILG-APPR Natural Gas	-	-	-	900,000	900,000
AUTILL-APPR Utilities/Landfill	-	-	-	11,500	11,500
AUTILM-APPR Municipal Services	-	-	-	53,500	53,500

## Facilities Services (continued)

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AUTILW-APPR Water & Sewage	-	-	-	685,000	685,000
LFAC02-FAC Handibank Rent	-	-	-	10,452	10,452
LFAC03-FAC Custodial - Local	-	-	-	(66)	(66)
LFAC04-FAC Grounds Local	-	-	-	(62,552)	(62,552)
LFAC05-FAC CAES Operating Expense	187,389	14,600	112,701	153,249	467,939
LFAC08-FAC Facilities Recycling	-	-	-	5,088	5,088
LMNT03-FAC M&O Meridian	-	-	-	131	131
LUTILI-FAC Idaho Power Energy Incentives	-	-	-	30,525	30,525
LWHS01-FAC Facilities Warehouse	-	10,000	970	(22,688)	(11,718)
Capital Projects - Capital Fund	-	-	-	10,500,000	10,500,000
<b>Total All</b>	<b>\$ 7,305,303</b>	<b>\$ 815,000</b>	<b>\$ 4,177,039</b>	<b>\$ 24,025,762</b>	<b>\$ 36,323,104</b>

## Facilities Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100800	AFAC01	Director of Maintenance and Operations	Wagner, Christopher	97,890
100800	AFAC08	Director of Maintenance and Operations	Wagner, Christopher	5,438
102000	AFAC13	Landscape Manager	Petterborg, Jason	62,620
113100	AFAC13	Senior Landscape Technician	Anderson, Bonita	36,276
116100	AFAC02	Custodial Foreman	White, Henry	40,809
127300	AFAC04	Senior Maintenance Craftsman	McCurdy, Lonny	35,632
127600	AFAC02	Custodian	Elder, Joshua	33,863
127700	AFAC02	Custodian	Edmondson, Adam	33,696
128500	AFAC13	Arborist	Durman, Jesse	36,837
135300	AFAC08	Senior Security Officer-Advanc	Saldate, Jordan	5,073
135300	AFAC11	Senior Security Officer-Advanc	Saldate, Jordan	10,145
135300	LFAC05	Senior Security Officer-Advanc	Saldate, Jordan	10,145
136200	AFAC08	Maintenance & Operations Supv	Hart, Ray	12,445
136200	AFAC11	Maintenance & Operations Supv	Hart, Ray	24,889
136200	LFAC05	Maintenance & Operations Supv	Hart, Ray	25,643
138900	AFAC04	Electrician	McHugh, Brian	49,212
140800	AFAC02	Custodian	Smith, Bradley	33,488
140900	AFAC02	Custodian	Stayner, Joshua	33,030
141700	AFAC15	Mechanical Systems Operator	Brower, Steven	37,814
145800	AFAC02	Custodian	Milovanovic, Nikola	33,072
145900	AFAC02	Recycling Custodian	Linford, Collin	32,739
146400	AFAC08	Senior Utility Craftsman	VACANT	5,728
146400	AFAC11	Senior Utility Craftsman	VACANT	11,456
146400	LFAC05	Senior Utility Craftsman	VACANT	11,803
151500	AFAC04	Plumber	Sant, James	51,709
153800	AFAC04	Electrical Foreman	Blessinger, Kent	57,262
155100	AFAC02	Custodian Leadworker	Skeem, Raymond	36,837
155200	AFAC02	Custodian	Bailey, Robert	32,739
155300	AFAC02	Custodian Leadworker	Chandler, Douglas	36,628
155400	AFAC02	Custodian	Clark, Dea	17,014
155500	AFAC02	Custodian	Neilsen, Phillip	33,655
155700	AFAC02	Custodian Leadworker	Lenroot, Rex	37,024
155800	AFAC02	Custodian	Stevens, Jennifer	33,821
156000	AFAC08	Custodian	Gifford, Dennis	6,794
156000	AFAC11	Custodian	Gifford, Dennis	8,088
156000	LFAC05	Custodian	Gifford, Dennis	10,676
156100	AFAC08	Custodian	Ure, Treyson	6,711
156100	AFAC11	Custodian	Ure, Treyson	8,185
156100	LFAC05	Custodian	Ure, Treyson	11,133

## Facilities Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
156200	AFAC08	Landscape Technician	Walker, Alen	6,748
156200	AFAC11	Landscape Technician	Walker, Alen	8,035
156200	LFAC05	Landscape Technician	Walker, Alen	10,605
156300	AFAC08	Custodian Foreman	VACANT	8,194
156300	AFAC11	Custodian Foreman	VACANT	9,755
156300	LFAC05	Custodian Foreman	VACANT	12,877
156400	AFAC08	Senior Utility Craftsman	Bold, Edward	7,334
156400	AFAC11	Senior Utility Craftsman	Bold, Edward	14,237
156400	LFAC05	Senior Utility Craftsman	Bold, Edward	14,237
156500	AFAC08	Building Superintendent	Monroe, Tony	9,173
156500	AFAC11	Building Superintendent	Monroe, Tony	18,904
156500	LFAC05	Building Superintendent	Monroe, Tony	18,347
161300	AFAC18	Custodian Foreman	Wick, Daniel	41,975
162900	AFAC04	Zone Maintenance Manager	Johnson, Jeremy	62,511
163000	AFAC02	Custodian Leadworker	Johnson, Jessica	36,837
163800	AFAC20	PAC Custodian Leadworker	Burge, Melanie	41,490
163900	AFAC20	Custodian	Gifford, Megan	33,655
164800	AFAC08	Custodian	Ure, Justus	6,789
164800	AFAC11	Custodian	Ure, Justus	8,276
164800	LFAC05	Custodian	Ure, Justus	11,258
164900	AFAC08	Custodian	Caudle, Kyler	6,794
164900	AFAC11	Custodian	Caudle, Kyler	8,088
164900	LFAC05	Custodian	Caudle, Kyler	10,676
167800	AFAC04	Senior Maintenance Craftsman	Wilson, Gabe	37,377
168000	AFAC18	Custodian Leadworker	Shaddock, Corey	36,836
168700	AFAC01	Project Manager	VACANT	70,654
168800	AFAC04	Electrician	Sinclair, Gregory	51,937
169500	AFAC02	Custodial Recycling Leadworker	Kerner, John	36,484
169700	AFAC02	Storekeeper	Lindsay, Len	34,944
169800	AFAC01	Office Services Supervisor 1	Myers, Amanda	38,542
169900	AFAC02	Custodian	Later, Michael	33,883
170000	AFAC02	Custodian	Dantzler, Danzell	32,739
171200	AFAC08	Administrative Assistant 2	Horne, Wendy	6,779
171200	AFAC11	Administrative Assistant 2	Horne, Wendy	13,158
171200	LFAC05	Administrative Assistant 2	Horne, Wendy	13,157
173500	AFAC01	University Designer	VACANT	39,921
177600	AFAC18	Custodian	Quinton, Rosa	33,864
179900	AFAC01	Supply Operations Manager	Babb, Nathaniel	63,654
184500	AFAC18	HVAC Specialist	Samples, Larry	47,757



## Facilities Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
185100	AFAC19	HVAC Specialist	Likes, Maxemilian	42,182
185200	AFAC02	Custodian Leadworker	Kline, Jayson	36,836
186700	AFAC01	University Planner	VACANT	82,736
187800	AFAC01	Senior Project Manager	VACANT	79,642
188500	AFAC02	Office Services Supervisor 1	Craner, Beau	38,542
197600	AFAC18	Landscape Foreman	Lawson, Eric	38,958
197700	AFAC18	Electrical Foreman	Gria, Timothy	52,333
197800	AFAC18	Senior Utility Craftsman	Janzen, Thomas	47,175
198000	AFAC18	Custodian	Reed, Alfred	33,863
198500	AFAC21	Senior Utility Craftsman	Staples, Bradley	47,715
198600	AFAC21	Asbestos Services Prgm Manager	Belcher, Jason	66,734
199000	AFAC08	Security Officer, Supervisor	Blanchard, Lance	6,058
199000	AFAC11	Security Officer, Supervisor	Blanchard, Lance	12,116
199000	LFAC05	Security Officer, Supervisor	Blanchard, Lance	12,116
200000	AFAC01	Project Coordinator	Razo, Carlos	59,259
200200	AFAC18	Maintenance & Operations Supervisor	O'Berry, Thomas	60,611
200800	AFAC01	Management Assistant	Solomon, Lindsey	48,651
201000	AFAC02	Custodial Manager	Paige, Brad	70,448
201200	AFAC13	Senior Landscape Technician	Wallace, Johnny	34,924
201400	AFAC13	Senior Landscape Technician	Hatch, Odell	36,524
201500	AFAC13	Senior Landscape Technician	Rhoades, James	36,525
201800	AFAC02	Senior Landscape Technician	Rose-Adams, Jeanette	4,540
201800	AFAC13	Senior Landscape Technician	Rose-Adams, Jeanette	33,294
201900	AFAC13	Senior Landscape Technician	Ward, Jesse	36,276
204800	AFAC13	Mechanic, Small Engine	Fisk, Tyler	41,329
206000	AFAC02	Custodian	Barnes, Sabine	32,739
206200	AFAC02	Custodial Foreman	Overdorf, Eric	41,039
206400	AFAC02	Custodian	Ward, Austin	33,488
206500	AFAC02	Custodian Leadworker	Nelson, Travis	37,024
206700	AFAC02	Custodian	McCurdy, Kevin	33,863
206800	AFAC04	Carpenter	Griffiths, Cameron	36,504
206900	AFAC02	Custodial Foreman	Cook, Mark	41,038
207400	AFAC02	Custodian	Ludwig, Marc	33,488
207600	AFAC02	Custodian	Nielsen, Josiah	33,488
207800	AFAC02	Custodian Leadworker	Lugo, Roberto	36,484
208100	AFAC02	Custodian	Keyes, Mikhail	33,488
208300	AFAC02	Custodian Leadworker	Hale, Bryan	36,628
208400	AFAC02	Custodian	VACANT	32,656
208500	AFAC02	Custodian	Lugo Cordero, Diana	33,863

## Facilities Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
209000	AFAC02	Custodian	Erickson, Darren	33,176
209300	AFAC02	Custodian	Manzo, Anita	37,461
209400	AFAC02	Custodian	Noyes, Mariah	33,488
209700	AFAC02	Custodian	Murray, Pearl	33,696
209900	AFAC02	Custodian	Lyon, Barry	33,488
210000	AFAC02	Custodian	Luker, Justin	32,989
210100	AFAC02	Custodian	Osborne, Orris	33,904
210600	AFAC02	Custodian	Thompson, Judd	33,030
210700	AFAC02	Custodian	Morrison-Raffael, Jacob	33,696
210900	AFAC02	Custodian	Lewis Johnson, Jason	33,655
211000	AFAC02	Custodian	Cannon, Rose	33,863
211100	AFAC02	Custodian	Osatchuck, Nathan	33,655
211500	AFAC02	Custodian Leadworker	Tubbs, Travis	37,024
211700	AFAC02	Custodian	VACANT	33,280
212200	AFAC18	Custodian	Reed, Tammy	33,863
212300	AFAC02	Custodian	Wendzel, Virginia	33,176
212400	AFAC02	Custodian	Brinkerhoff, Paul	33,488
213100	AFAC02	Custodial Foreman	McMichael, Stephen	40,414
213200	AFAC18	Custodian	York, Robert	33,489
213600	AFAC02	Custodian	Finch, EmiLee	33,488
213900	AFAC02	Custodian	Brottem, Tristen	32,989
214100	AFAC02	Custodian	Strandy, Lynne	34,050
214400	AFAC02	Custodian	Gelles, Dennis	33,030
215000	AFAC02	Custodian	Call, Jonathan	33,696
215100	AFAC02	Custodian	Fullmer, Blaine	33,863
215200	AFAC02	Custodian	Thompson, Robert	33,655
215300	AFAC02	Custodian	Christensen, Cormick	33,030
216300	AFAC04	Locksmith Supervisor	White, Douglas	51,085
216500	AFAC04	Senior Utility Craftsman	Bright, Michael	47,590
216700	AFAC04	Carpenter	Waite, Bryon	46,696
217200	AFAC04	Senior Maintenance Craftsman	VACANT	33,280
217300	AFAC04	Senior Maintenance Craftsman	VACANT	33,904
217500	AFAC04	Senior Utility Craftsman	Poole, Patrick	46,863
217700	AFAC04	Locksmith	Christensen, Isaac	34,944
218700	AFAC04	Painter	Bruderer, Taylor	34,882
218900	AFAC19	HVAC Specialist	Burge, Troy	48,151
219100	AFAC13	Landscape Foreman	Hook, Sarah	43,118
219200	AFAC04	Welder/Machinist	Ropicky, Ryan	45,386
219300	AFAC19	HVAC Specialist	Burgett, Anthony	48,151

## Facilities Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
219400	AFAC19	HVAC Specialist	Wakley, William	46,093
219500	AFAC02	Custodian	Blessinger, Nicholas	33,696
219700	AFAC04	Carpenter	Grace, Janine	34,684
220000	AFAC04	Carpenter	Frazier, Jakkob	34,674
220500	AFAC15	Heat Plant/HVAC Manager	Barnard, Derek	73,730
220600	AFAC04	Painter	Hulet, Barry	43,576
220800	AFAC04	Construction Foreman	Dewall, Brock	56,930
224300	AFAC15	Mechanical Systems Operator	Lamprecht, Darren	37,585
224500	AFAC15	Mechanical Systems Supervisor	Kingery, Steven	46,447
224700	AFAC15	Mechanical Systems Operator	Gilliam, Chad	34,653
224800	AFAC15	Mechanical Systems Operator	Osman, Michael	35,445
224900	AFAC19	Mechanical Systems Supervisor	Burnham, Lewis	54,267
225000	AFAC19	HVAC Specialist	VACANT	46,945
226500	AFAC02	Custodial Equipment Repairman	Rodriguez, Antonio	36,836
227100	AFAC02	Custodian	Clement, Jerrett	33,488
250000	AFAC01	Associate Vice President for Facilities Services	Andersen, Mark	156,550
250800	AFAC08	Landscape Foreman	VACANT	6,595
250800	AFAC11	Landscape Foreman	VACANT	12,802
250800	LFAC05	Landscape Foreman	VACANT	12,802
253900	AFAC13	Senior Landscape Technician	Squires, Kenneth	34,674
254000	AFAC13	Senior Landscape Technician	Anderson, Tameka	36,524
254100	AFAC13	Senior Landscape Technician	Tea, Kimberly	36,276
259600	AFAC01	Project Manager	Vizcarra, Marty	69,598
263300	AFAC15	Mechanical Systems Operator	Welker, Nicholas	35,568
268200	AFAC01	Asst Dir for Capital Projects	Baker, Chris	95,375
270600	AFAC01	University Architect	Hanson, Cheryl	144,544
275700	AFAC02	Custodian	Green, Tamisha	32,240
364600	AFAC01	Dir of Design and Construction	Hagler, Steven	124,657
367800	AFAC01	Senior Project Manager	Elquist, Cole	79,338
368200	AFAC04	Painter	Hulet, Cedar	34,986
382600	AFAC04	Plumber	Curtis, Carl	49,213
382700	AFAC04	Electrician	Jones, Stuart	55,661
402300	AFAC02	Custodian	Short, James	33,863
402500	AFAC02	Custodian	Nelson, Nicki	33,863
503800	AFAC04	Electrician	Pitcher, Ian	58,614
508400	AFAC01	Senior Project Manager	Richards, Weylin	72,686
511800	AFAC01	Space Planner	Cabello Sandoval, Rafael	65,984
601000	AFAC04	Building Facility Coordinator	Tolman, Stetson	37,751
702900	AFAC02	Custodian	VACANT	32,240

## Facilities Services Contracted Personnel (continued)

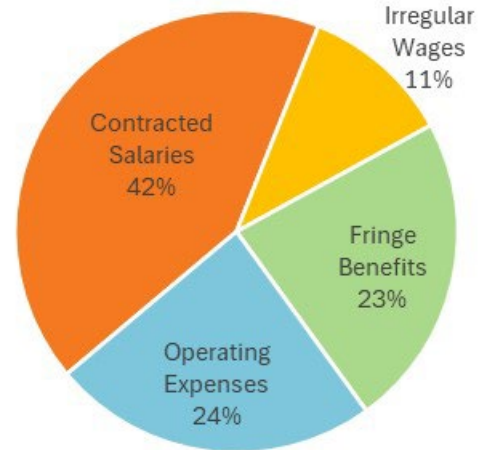
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
703400	AFAC02	Custodian	Goddard, Andrea	32,739
812900	AFAC01	Drafter/Technician 3	Isla, Edward	40,664
815300	AFAC02	Custodian	Ingram, Nicholas	33,176
816100	AFAC13	Utility Craftsman	Chestang, Brian	39,874

# Public Safety

## Public Safety FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 1,233,200
Irregular Wages	321,400
Fringe Benefits	672,300
Operating Expenses	698,400
<b>Total Expenditures</b>	<b>\$ 2,925,300</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
APBS01-APPR Security	931,170	243,160	522,814	26,113	1,723,257
APBS02-APPR Safety Program	-	-	-	171,792	171,792
APBS03-APPR Cctv/Escort	-	-	-	44,707	44,707
LMP001-MP Motor Pool Operations	163,654	5,000	79,015	(34,473)	213,196
LPARK1-PARK Pocatello Parking	133,022	60,600	70,209	393,818	657,649
LPARK2-PARK University Place Parking	5,343	12,600	315	62,798	81,056
LPARK3-PARK Meridian Parking	-	-	-	33,613	33,613
<b>Total All</b>	<b>\$ 1,233,189</b>	<b>\$ 321,360</b>	<b>\$ 672,353</b>	<b>\$ 698,368</b>	<b>\$ 2,925,270</b>

## Public Safety Contracted Personnel

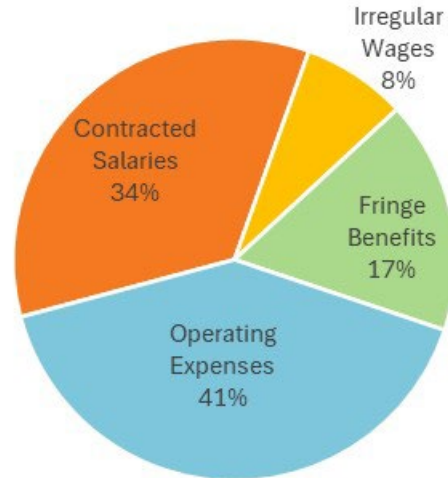
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
135300	APBS01	Senior Security Officer-Advanc	Saldate, Jordan	10,145
164700	APBS01	Senior Security Officer-Advanc	Shelley, Mark	41,184
175800	APBS01	Tech Rec Spec 2 - Dispatch	Wagstaff, Shaylie	41,663
178100	APBS01	Tech Rec Spec 2 - Dispatch	Nield, McKenna	40,685
178200	APBS01	Tech Rec Spec 2 - Dispatch	Taysom, Camry	41,663
178300	APBS01	Tech Rec Spec 2- Dispatcher	Solomon, Jeremy	41,330
186100	APBS01	Security Officer, Supervisor	Duke, Christopher	48,652
199000	APBS01	Security Officer, Supervisor	Blanchard, Lance	12,116
216900	APBS01	Chief Public Safety Officer	Pino, Peter	121,287
217100	LMP001	Mechanic	James, Thomas	48,942
220300	LMP001	Mechanic	Sanderson, Travis	41,621
220400	LMP001	Parking and Transportation Manager	Orme, Samantha	31,050
220400	LPARK1	Parking and Transportation Manager	Orme, Samantha	31,050
221900	LMP001	Technical Records Specialist 2	Smith, Myra	20,135
221900	LPARK1	Technical Records Specialist 2	Smith, Myra	20,135
222000	APBS01	Senior Security Officer -Entry	Anderson, Savannah	35,402
222200	APBS01	Senior Security Officer-Advanc	Smith, Jordan	41,933
222400	APBS01	Emergency Manager	Sears, Jessy	69,880
222500	APBS01	Assistant Director	Likes, Vince	67,292
252200	LPARK1	Parking Specialist Senior	Chapman, Noel	36,525
320400	LPARK1	Parking/Traffic Supervisor	VACANT	37,649
703500	APBS01	Security Officer, Supervisor	Orme, Travis	49,004
703900	APBS01	Senior Security Officer-Advanc	VACANT	43,618
704000	APBS01	Senior Security Officer -Entry	Dawson, James	35,236
762300	APBS01	Security Officer, Supervisor	Willis, Dustin	50,523
812000	APBS01	Clery Compliance Coordinator	White, Halley	60,330
812200	APBS01	Senior Security Officer-Advanc	Thomson, Molly	41,725
812400	APBS01	Senior Security Officer-Advanc	Jackson, Logan	37,502

# University Events

## University Events FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 820,200
Irregular Wages	181,500
Fringe Benefits	403,400
Operating Expenses	963,800
<b>Total Expenditures</b>	<b>\$ 2,368,900</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AEVNT1-APPR Event Management	774,929	-	358,679	17,434	1,151,042
EVENT2-PAC Event Management	-	40,000	3,880	186,169	230,049
HOLT06-Parking & Facility Fees	-	1,500	38	11,833	13,371
HOLT11-HOLT Operating	-	85,000	8,245	519,132	612,377
HOLT14-HOLT Concessions	45,281	55,000	32,504	229,241	362,026
<b>Total All</b>	<b>\$ 820,210</b>	<b>\$ 181,500</b>	<b>\$ 403,346</b>	<b>\$ 963,809</b>	<b>\$ 2,368,865</b>

## University Events Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
113800	AEVNT1	Asst Production Manager/Audio Engineer	Beutler, Joseph	48,698
115600	AEVNT1	Director of Events	Casper, George	179,023
139000	AEVNT1	Box Office Manager	McKnight, Julie	42,952
154200	AEVNT1	Director of Ticketing	Fisk, Erin	62,496
217800	AEVNT1	Director of Facility Operations	Adams, Monty	75,621
218200	AEVNT1	Custodian	Rosales, Ronald	33,489
218300	AEVNT1	Senior Maintenance Craftsman	VACANT	35,444
219900	AEVNT1	Event and Technical Services Director	Stanton, William	71,072
251100	AEVNT1	Senior Maintenance Craftsman	Salvesen, Spencer	18,095
265000	AEVNT1	Custodian/Event Svcs Attendant	Sinclair, David	33,655
275800	AEVNT1	Building Facilities Specialist	Johnson, Megan	33,613
368900	AEVNT1	Custodian	Hale, Bobbi	33,655
404600	AEVNT1	University Events & Outreach Specialist	Johnson, Allyson	69,177
815000	AEVNT1	Office Services Supervisor 1	Packard, Laura	37,939
830400	HOLT14	Concessions Manager	VACANT	45,281





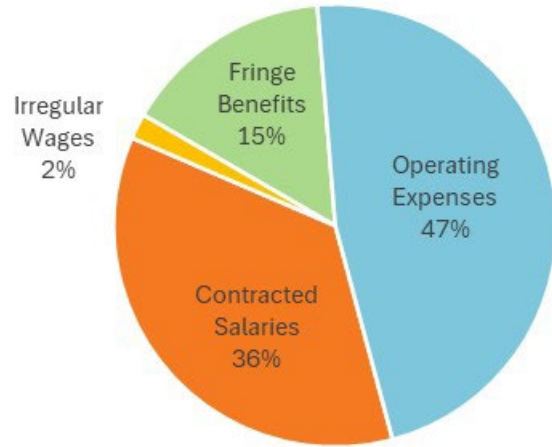
# *INFORMATION TECHNOLOGY SERVICES*

EXPENDITURES & BUDGETED POSITIONS BY UNIT

# Information Technology Services

## Information Technology Services FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 3,827,700
Irregular Wages	200,000
Fringe Benefits	1,648,700
Operating Expenses	5,060,900
<b>Total Expenditures</b>	<b>\$ 10,737,300</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AITSO1-APPR Computer Services	2,157,066	200,000	983,836	131,627	3,472,529
AITSO3-APPR ERP - Operations	846,513	-	343,447	96,039	1,285,999
ATEL01-NetCom	824,117	-	321,407	77,499	1,223,023
LITS01-ITS Computer Services	-	-	-	1,608,908	1,608,908
LITS02-ITS Mandatory	-	-	-	3,146,818	3,146,818
<b>Total All</b>	<b>\$ 3,827,696</b>	<b>\$ 200,000</b>	<b>\$ 1,648,690</b>	<b>\$ 5,060,891</b>	<b>\$ 10,737,277</b>

# Information Technology Services Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
105300	AITS01	IT Operations & Supp Analyst I	Brower, Debra	54,060
105400	ATEL01	Associate CIO Infrastructure Services	Bartel, Jared	145,267
105700	AITS01	IT Operations & Supp Analyst I	Erickson, Dawson	53,976
105800	AITS01	IT Operations & Supp Analyst I	Breneman, Noah	53,976
106100	AITS01	Senior Computer Analyst	Larson, Kevin	77,015
106500	AITS01	Application Analyst	Hadziselimovic, Selma	62,100
106800	AITS01	Application Analyst	Olson, Jennifer	65,011
106900	AITS01	IT Operations & Supp Analyst I	Hall, Brentley	53,248
107100	AITS01	Manager Servers and Storage	Peck, Gary	99,916
107600	AITS01	Database Administrator	Blume, Jim	76,312
108200	AITS01	IT Applications Analyst	Bernard, Kelly	58,075
108600	AITS01	Director -Information Security	Olson, Kristina	127,857
108800	AITS01	Application Security Analyst 2	Cannon, Arian	57,944
109200	AITS01	IT Operations & Supp Analyst I	Hanson, Danay	53,727
109700	AITS01	Management Assistant	Stringham, Penny	46,863
110900	AITS01	Client Experience Manager	Blair, Kindra	75,264
111000	ATEL01	Network Engineer/Analyst	Jones, Samuel	91,174
112900	AITS03	Applications Analyst	Timmons, Seth	63,752
114500	ATEL01	Sr Telecom Engr/Network Tech	Hoffman, Kathy	93,194
117200	AITS03	Senior Computer Analyst	Salazar, Catherine	55,088
119600	AITS01	Application Analyst	Whitaker, Daniel	54,540
132300	AITS03	Assoc Chief Info Offc StratTec	Lewis, Lisa	145,267
137800	AITS03	Application Administrator Sr.	Stout, Noelette	73,815
138100	ATEL01	Network Administrator	Smith, Devin	56,219
138200	AITS03	IT Systems Engineer Analyst	Stout, Logan	79,815
138300	AITS03	IT Software Engineer II	Pelton, Korey	63,356
139300	AITS03	Application Database AdminLead	Richardson, Donna	102,987
139400	AITS03	ERP Training Coordinator	Hulet, Marjanna	59,669
140100	AITS03	Application Analyst Senior	Mackley, Aaron	69,676
145300	AITS01	IT Operations & Supp Analyst I	Jackson, Rodney	63,211
146700	AITS03	HR Information System Analyst	Chennuri, Abhilaasya	63,026
162100	AITS01	Application Administrator	Cameron, Zackary	60,415
164200	ATEL01	Network Engineer/Analyst	Mayfield, Ben	92,265
164300	ATEL01	Network Administrator	Mills, Ben	55,998
168500	AITS01	IT System Manager - Health Sci	Vanleuven, Julie	30,048
170700	AITS03	BI Data Architect & Admstr	Clay, Raederle	70,062
184100	ATEL01	Network Engineer	Olsen, Christopher	81,429
220200	AITS01	Univ Ctrl/Access Systems Mgr	Lloyd, Jamie	52,915
266300	AITS01	ITS Project Manager	Walser, John	87,024

## Information Technology Services Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
300000	AITS01	Security Engineer	Bell, Kristie	59,856
378300	AITS01	IT Systems Engineer Analyst	Gunter, Hans	79,674
400500	ATEL01	Network Administrator	McCabe, Anthany	54,953
402100	AITS01	System Administrator	Poppe, Travis	60,102
560000	AITS01	Chief Information Officer	Scott, Paula	203,569
758700	ATEL01	Sr Network Administrator	Sessions, Spencer	74,648
763800	AITS01	Network Administrator	Jolley, Joshua	51,400
787000	AITS01	IT Operations & Supp Analyst I	Ward, Ciara	53,747
805300	AITS01	IT Operations & Supp Analyst I	Bosen, Jason	53,746
806200	AITS01	IT Software Engineer II	Murray, Paul	66,602
815700	AITS01	Lab/Infrastructure Application Administrator	Jensen, Alex	52,428
816300	ATEL01	Bi Data Analyst	Burkman, Joel	78,970
821600	AITS01	Analyst & Software Development Lead	Aust, Marcus	92,610



# *FINANCE*

EXPENDITURES & BUDGETED POSITIONS BY UNIT

<b>Expenditure Budget by Index</b> Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFAC03-APPR Fire and Property Insurance	-	-	-	675,584	675,584
AFAD01-APPR Controller Office Admin	1,236,806	32,500	540,143	189,632	1,999,081
AFAD02-APPR External Audit Services	-	-	-	178,063	178,063
AFAD03-APPR Finance Mandatory	-	-	-	448,586	448,586
AFAD04-APPR Budget Office Administrative	2,090,254	-	890,582	103,553	3,084,389
AFAD05-APPR Fin and Business Affairs Ad	20,130	10,000	8,821	178,090	217,041
AFGS02-APPR Institutional Memberships	-	-	-	91,575	91,575
AINSR1-APPR Liability and Fidelity Ins	-	-	-	795,545	795,545
APUR01-APPR Purchasing Services	226,034	40,000	139,500	43,038	448,572
APUR02-APPR Central Property Inventory	88,921	-	53,353	4,034	146,308
ARCV01-APPR Central Receiving	34,029	-	20,417	2,800	57,246
LFAD21-Student Acct Late and Service Fee	-	-	-	15,263	15,263
LFGS01-GEN Critical Needs/Inst. Support	-	-	-	10,175	10,175
LPUR01-PURC Purchasing Auxiliary	-	-	-	800	800
<b>Total All</b>	<b>\$ 3,696,174</b>	<b>\$ 82,500</b>	<b>\$1,652,816</b>	<b>\$2,736,738</b>	<b>\$ 8,168,228</b>

## Finance Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
100500	AFAD05	Executive Assistant	Ternus, Patience	20,130
100900	AFAD01	Assistant Controller	Whitworth, Weston	103,837
101400	AFAD01	Financial Technician	Lunetto, April	36,235
101600	APUR01	Senior Buyer	Jones, Randy	51,189
101700	AFAD01	Accountant	Williamson, Nathan	48,480
101800	AFAD01	Technical Records Specialist 1	Powers, Tiffanni	35,256
102800	AFAD01	Assoc. VP for Fin. & Univ. Controller	Leyshon, Lisa	155,250
103000	APUR01	Senior Buyer	Holder, Wendy	60,923
103300	APUR01	Technical Records Specialist 2	Liston, Bonnie	40,914
103400	APUR01	Technical Records Specialist 2	Stilling, Jenny	40,269
104000	APUR02	Financial Technician, Senior	Sanders, Shane	42,433
104200	AFAD01	Customer Service Rep 2	Hilton, Thomas	36,317
104300	AFAD04	Budget Director	Mayer, Russell	116,143
104400	AFAD01	Technical Records Specialist 3	Gonzalez, Maria	52,209
104500	AFAD01	Technical Records Specialist 2	Cowell, Benjamin	41,954
104600	AFAD01	Financial Technician	Larsen, Peggy	39,394
105000	AFAD04	VP of Finance and University Planning	Steele, Jennifer	194,530
107000	AFAD04	Financial Technician	Larson, Cheryl	38,667
109300	AFAD04	Senior Accountant	Wallentine, Jamie	61,581
112000	APUR02	Storekeeper	Chatfield, Paul	46,488
112300	APUR01	Shipping & Receiving Materials Handler	Kinney, Kayle	32,739
117200	AFAD01	Senior Computer Analyst	Salazar, Catherine	16,297
131200	AFAD01	Accounts Payable/Travel Manager	Jones, Michael	71,585
143200	AFAD04	University Business Officer	Wilcox, Joseph	114,335
143300	AFAD04	University Business Officer	Anderson, Clyde	85,850
143600	AFAD04	University Business Officer	Seal, Christina	98,532
148900	AFAD04	Sr Budget & Planning Analyst	Baskins, Megan	99,741
151300	AFAD01	Senior Accountant	Mayer, Marcus	53,871
151400	AFAD04	Financial Technician	Gilbert, Breeann	35,215
158000	AFAD01	Associate Controller	Klassen, Brandon	113,740
158100	AFAD01	Senior Financial Analyst	Freeman, Suzanne	84,044
158200	AFAD04	Accountant	Rankin, Tawna	53,568
158300	AFAD01	Ecommerce & Data Compliance Analyst	Rodriguez Lopez, Javier	60,646
160700	AFAD04	Financial Technician, Senior	Harris, Stephanie	38,979
170200	AFAD01	Senior Financial Analyst	Jensen, Gavin	82,757
170300	AFAD04	Senior Accountant and Grant Specialist	VACANT	60,000
175900	AFAD04	Senior Accountant	Miller, Kim	65,077
178400	AFAD04	Financial Technician	Farnes, Marla	37,087
180900	AFAD04	Financial Technician, Senior	Obrien, Toni	40,290

## Finance Contracted Personnel (continued)

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
183600	AFAD04	University Business Officer	Fitch, Cody	101,599
184300	AFAD04	Senior Accountant	Richter, Kimberly	65,291
219800	AFAD04	Senior Accountant	Runyan, Michele	61,124
259900	AFAD04	Financial Technician, Senior	Horrocks, Kelli	40,498
301900	AFAD04	Senior Accountant	Udy, Robert	62,000
305700	AFAD04	Financial Technician, Senior	Overy, Patricia	41,746
307000	AFAD04	Accountant	Zhou, Jenny	50,500
316800	AFAD04	Financial Technician	Valencia, Giovanni	35,235
367900	AFAD01	System & Process Analyst	Creek, Matthew	69,700
499900	AFAD04	Senior Accountant	Zajanc, Catherine	65,291
508300	AFAD04	Financial Technician	Olson, Kodi	35,402
511900	AFAD01	Senior Accountant	Anderson, Sheila	67,564
700100	AFAD04	Financial Technician	Parris, Nichole	4,089
700300	AFAD04	COT Budget Finance Director	Alvord, Michael	13,053
765500	AFAD04	Accountant	Stowell, Gregory	51,987
812800	AFAD04	Financial Technician	Gambles, Ted	37,128
814700	AFAD04	Senior Accountant	Carlson, Greta	63,909
815500	AFAD04	University Business Officer	Wise, Lisa	93,822
819000	ARCV01	Ship & Rec Materials Handler	Hunter, Sandra	34,029
833100	AFAD04	University Business Officer	Parrish, Fred	114,335
833600	AFAD01	Student Financial Services Operation Manager	Garrett, Chad	67,670





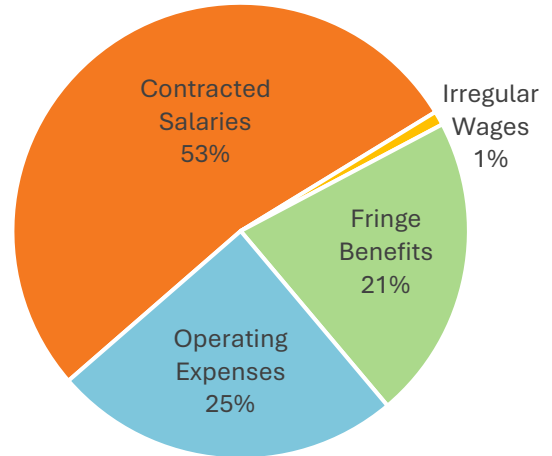
# *PRESIDENT'S OFFICE*

EXPENDITURES & BUDGETED POSITIONS BY UNIT

# President's Office

## President's Office FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 1,364,800
Irregular Wages	25,700
Fringe Benefits	560,300
Operating Expenses	641,200
<b>Total Expenditures</b>	<b>\$ 2,592,000</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACOM01-APPR Commencement	-	-	-	131,488	131,488
AEXE01-APPR Presidents Office	871,010	14,828	349,187	70,158	1,305,183
AEXE02-APPR Recruitment/Administrative	-	-	-	203,500	203,500
AEXE03-APPR Presidential Events	-	-	-	38,462	38,462
LCNOEI-Equal Opportunity & Title IX	493,832	10,857	211,150	56,513	772,352
LEXE01-PRES Executive Promotion	-	-	-	60,002	60,002
LEXE03-PRES University Special Projects	-	-	-	33,586	33,586
LGEN02-GEN Univ Relations/Athletic Even	-	-	-	21,991	21,991
LGEN03/4-GEN Public Relations/Promotio	-	-	-	25,515	17,515
<b>Total All</b>	<b>\$ 1,364,842</b>	<b>\$ 25,685</b>	<b>\$ 560,337</b>	<b>\$ 641,215</b>	<b>\$ 2,584,079</b>

## President's Office Contracted Personnel

Appropriated, Local, and Auxiliary Funds

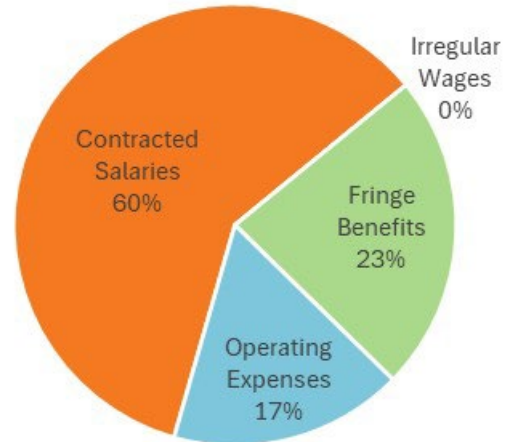
PCN	Index	Title	Incumbent	Budget
100100	AEXE01	Chief of Staff	Forshee, Jennifer	138,596
103700	AEXE01	Executive Assistant	Berry, Heidi	68,749
105500	LCNOEI	Management Assistant	Kenison, Jerrica	45,095
120600	LCNOEI	EO/AA Specialist & 504 Coordinator	Alexander-Santos, Joanne	61,021
150000	AEXE01	President	Wagner, Robert	420,000
152500	LCNOEI	AVP for Inst. Engagement, EO & Title IX	Gibson, Stacey	128,156
153500	LCNOEI	Assistant Director	Richardson, Stephanie	61,059
164000	AEXE01	Assoc VP for Govt. & Community Relations	Sargent, Ryan	146,775
175400	LCNOEI	Title IX & Title VI Coordinator	Parker, Ian	84,420
265800	LCNOEI	Senior Investigator	Christ, Cory	76,246
600200	AEXE01	Administrative Assistant 2	White, Morgan	38,355
823900	LCNOEI	Administrative Assistant 2	Quinn, Gracie	37,835
831800	AEXE01	University Policy Manager	Howe, Elisabeth	58,535

Revision 1

# General Counsel

## General Council FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 686,200
Irregular Wages	-
Fringe Benefits	267,600
Operating Expenses	196,900
<b>Total Expenditures</b>	<b>\$ 1,150,700</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ALEG01-APPR General Counsel	600,792	-	234,310	36,687	871,789
ALEG02-APPR Litigation Costs	-	-	-	158,276	158,276
ALEG04-APPR NCAA Certificatn and Comp	85,376	-	33,297	1,922	120,595
<b>Total All</b>	<b>\$ 686,168</b>	<b>\$ -</b>	<b>\$ 267,607</b>	<b>\$ 196,885</b>	<b>\$ 1,150,660</b>

## General Counsel Contracted Personnel

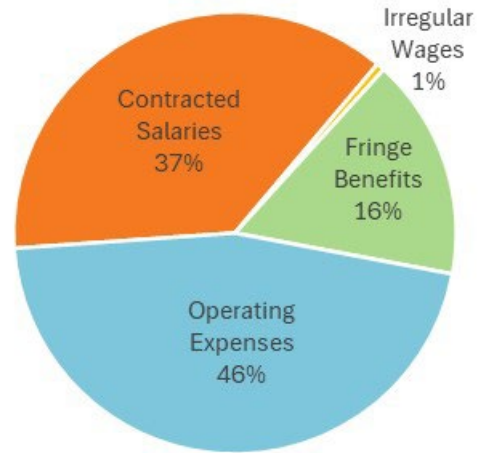
Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
115700	ALEG01	Director of Legal Programs	Nield, Aubrie	87,024
132900	ALEG04	Assoc. Athletic Dir. for Compl. & Acad. Services	Sparrow, Cody	85,376
163400	ALEG01	Associate General Counsel	Tranmer, Nicholas	122,512
174700	ALEG01	Gen Counsel & Chief Compl Offc	Christensen, G	194,558
274400	ALEG01	Associate General Counsel	Marcus, Jenifer	126,250
504100	ALEG01	Legal & Compliance Manger	Russell, Jason	70,448

# Marketing and Communications

## Marketing and Communications FY2025 Expenditure Budget Appropriated, Local, and Auxiliary Funds

Budget Summary	
Contracted Salaries	\$ 664,000
Irregular Wages	10,400
Fringe Benefits	289,300
Operating Expenses	818,300
<b>Total Expenditures</b>	<b>\$ 1,782,000</b>



Expenditure Budget by Index Appropriated, Local, and Auxiliary Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AUR001-APPR University Relations	663,963	-	288,310	711,170	1,663,443
AUR005-APPR Photographic Services	-	-	-	4,579	4,579
AUR011-APPR Web Communications	-	-	-	72,039	72,039
LUR005-UREL Univ. Relations/Advertising	-	10,000	970	26,521	37,491
LUR006-UREL Photo Production	-	400	39	1,505	1,944
LUR010-UREL Licensing Program	-	-	-	2,500	2,500
<b>Total All</b>	<b>\$ 663,963</b>	<b>\$ 10,400</b>	<b>\$ 289,319</b>	<b>\$ 818,314</b>	<b>\$ 1,781,996</b>

## Marketing and Communications Contracted Personnel

Appropriated, Local, and Auxiliary Funds

PCN	Index	Title	Incumbent	Budget
108900	AUR001	Digital & Social Media Manager	Lewis, Niquelle	56,560
113900	AUR001	Design & Creative Strategy Manager	West, Kelsey	55,211
143900	AUR001	Web Services Manager	Marley, Joseph	64,908
170100	AUR001	University Videographer	Beesley, Jordon	45,844
254900	AUR001	Exec. Director of University Communications	Waldron, Lee Ann	82,400
320000	AUR001	Dir. of Media Relations & Internal Communicatio	Frandsen, Emily	68,412
703800	AUR001	AVP Marketing & Communications	Dance, Miriam	134,550
763400	AUR001	Brand&Trademark Licensing Mngr	Pickett, Brennan	56,847
810500	AUR001	Associate Web Specialist	VACANT	47,714
824200	AUR001	Photographer	Roark, Johnathan	46,488



# *GENERAL UNIVERSITY*



## General University

General University indexes house budget and financial activity related to Idaho State University's all funds budget and reconciliation with its financial statements to include grants, salary provision, bonds, and other non-departmental and non-cash items.

<b>Expenditure Budget</b>	<b>Contracted Wages</b>	<b>Irregular Wages</b>	<b>Fringe Benefits</b>	<b>Operating</b>	<b>Total</b>
All Funds					
Grant Expenditures	7,300,000	5,480,000	4,000,000	27,245,000	44,025,000
Pell Grant	-	-	-	16,000,000	16,000,000
Salary Savings Reserve	(3,500,000)	-	(1,050,000)	-	(4,550,000)
Revenue Bonds	-	-	-	4,069,024	4,069,024
Retiree Benefits	-	-	-	395,697	395,697
Indirect Cost Administration	-	-	-	(300,000)	(300,000)
Non-Departmental and Non-Cash Items	2,524,418	-	1,261,424	(41,791,521)	(38,005,679)
<b>Total All</b>	<b>\$ 6,324,418</b>	<b>\$5,480,000</b>	<b>\$4,211,424</b>	<b>\$ 5,618,200</b>	<b>\$21,634,042</b>



# OFFICE OF BUDGET, PLANNING, & ANALYSIS



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